

Lorenzo de Zavala State Archives and Library Building

1201 Brazos Street Austin, Texas 78701

P.O. Box 12927 Austin, Texas 78711-2927

512-463-5474

www.tsl.texas.gov

Commission Chair Martha Wong

Members David C. Garza David Iglesias Arthur T. Mann Nancy Painter Paup Bradley S. Tegeler Darryl Tocker

Director and Librarian Gloria Meraz September 10, 2024

Dear Cynthia,

Congratulations! This letter is official notification that Upshur County Library has met all accreditation minimum criteria and will be a fully qualified member of the Texas Library System for State Fiscal Year 2025: September 1, 2024, through August 31, 2025. To highlight this, the badge below can be prominently displayed in the library, used as a window cling, or added to the library's website. Links to the badge and other instructions follow this letter.

Accredited libraries are eligible for statewide interlibrary loan (ILL), E-rate – a federal telecommunications discount program, a variety of funding opportunities through this agency, and the TexShare Card and TexShare Databases programs. Submitting an Annual Report allows the library to have access to free Summer Library Program materials through this agency and the Collaborative Summer Library Program (CSLP), and E-Read Texas, a curated e-book collection and platform available statewide.

Check the **Services for Libraries** section of our website for more information about all of the benefits and services available to your library, <u>https://www.tsl.texas.gov/ldn</u>. Planning information for budgeting and training for the 2024 Annual Report is available on the Annual Report <u>webpage</u>.

For reporting year 2024, the library's population assignment is 38,327. Its estimated maintenance of effort (MOE) for reporting year 2024 is \$291,871.67 and its local per capita operating expenditures are \$7.62.

Register for Annual Report training now! If you cannot attend the live presentation, you will receive notification once the webinar recording is available: <u>https://www.tsl.texas.gov/ldn/cec/upcoming-webinars</u>

- "Some Assembly Required": Prepare for the 2024 Texas Public Libraries Annual Report Thursday, October 17, 2024, 10-11 AM
- Tell Us Your Library's Story: The 2024 Texas Public Libraries Annual Report Thursday, January 9, 2025, 10-11 AM

If any additional information or assistance is needed, please contact the accreditation staff at <u>accreditation@tsl.texas.gov</u>, or through our toll-free Texas-only number, 800-252-9386.

Valicia Greenwood Library Data Coordinator

Taylor Gardner Grants/Accreditation Support Specialist

Erica McCormick Manager, Grants and Accreditation



Preserving yesterday Informing today Inspiring tomorrow

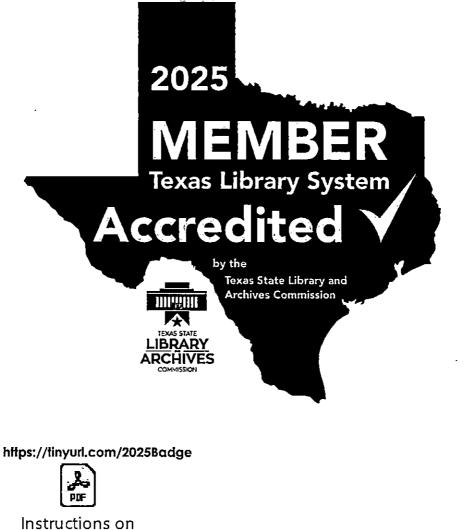


2024 Texas Public Library System Accreditation Badges



Instructions on Ordering Window S





2024 Texas Public Library System Accreditation Badges

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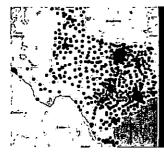
Instructions on Ordering Window S

TexShare Value Report

Upshur County Library Gilmer, TX | Report date: June 2023

About TexShare

TexShare is a consortium of Texas libraries joining together to share print and electronic materials, purchase online resources, and leverage local support and expertise for the benefit of all Texans. TexShare programs are funded in part by a grant from the US Institute of Museum and Library Services to the Texas State Library and Archives Commission.



Did You Know?

TexShare was founded in 1988 by 53 public colleges and universities. Independent colleges and universities and community colleges joined in 1997, public libraries in 1999, and libraries of clinical medicine in 2001.

TexShare Consortium Members, State FY 2023*

	TexShare	Card	Databases	
	Members	Program	Program	
Academic Libraries:	148	131	141	
Medical Libraries:	17	10	17	
Public Libraries:	498	350	436	
TOTAL	663	491	594	

*Data current as of January 1, 2023

Cost Avoidance





TexShare Databases Program

The TexShare Databases Program allows libraries to provide authoritative and ad-free electronic articles, books, tutorials, and other resources to their patrons 24/7. The TexShare Databases are licensed for the exclusive use of TexShare libraries and their patrons.

Resources included in the TexShare Databases Program provide broad coverage in the areas of business, literature, science, health and medicine, genealogy, and job and career development.

Databases Program Reminder

Libraries that participate in the TexShare Databases Program are reminded that **TexShare access to EBSCOhost databases will end August 31, 2023.** Access to LearningExpress Library, Job & Career Accelerator, and PrepSTEP products will continue under current contracts.

Other Resource Sharing Programs

The TexShare Card Program provides library patrons with the privilege of visiting 491 public, academic, and medical libraries throughout Texas to borrow books and other physical materials not available at their home libraries. In FY 2022 (the last full year for which data are available), more than 14,000 patrons used their TexShare Cards to borrow nearly 350,000 items from participating libraries.

The TexShare Card Program complements traditional Interlibrary Loan. The Texas State Library and Archives Commission's Navigator ILL program for public libraries supplied more than 186,000 books, articles, and other items to Texas library patrons in FY 2022.

Participation Summary, FY 2023

TexShare Databases Program	Yes
TexShare Card Program	Yes
ILL Navigator	Live
TExpress Subsidy	No



ACCREDITATION IN STATE LIBRARY SYSTEM APPLICATION Local Fiscal Year 2023

LIBRARY NAME Upshur County Librarycity Gilmer, TX

This authorization for application should only be completed if the library is applying for membership in the Texas Library System for State fiscal year 2023, Sept 1, 2023 – Aug 31, 2024. It must be submitted as part of its 2023 Annual Report on or before April 30, 2024, if the library is applying for accreditation.

The below signed certify, to the best of their ability, that the information contained in this Annual Report is complete and accurate for local fiscal year 2023.

Governing Authority*			
Todd Tefteller	County Judge	March 15, 2024	Juld I
Printed Name	Title	Date	Signature

* All applicable signatures are necessary, based on library's legal establishment. Signatures of the City Secretary, County Clerk or similar positions are **not** valid substitutions for the signatures of Mayor, City Manager or County Judge. Electronic signatures are acceptable.

Library Director/Head Librarian/Library Manager				
		Director/		All and
Cyr	nthia King, MLS	County	March 15,	by this Elling MLS
,	-	Librarian	2024	
Printed	Name	Title	Date	Signature
		Library Boa	rd Chair, if app	ropriate
		Library		Paina II Ala
Regina Tefteller		Board	March 15,	Kegment. Lon
	5	Chair	2024	
Printed	Name	Title	Date	Signature
Check one	3	*		
X	X The library has met all minimum standards of library accreditation. per 13 TAC §1.71-§1.85. Submit first page only.			
	The library has <u>not</u> met all minimum standards of library accreditation. In discussion with TSLAC accreditation staff, please complete the form below.			

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Verified!

TEXAS PUBLIC LIBRARIES ANNUAL REPORT - INTRODUCTION

Texas Public Libraries Annual Report - Introduction -

This report is due to the Texas State Library and Archives Commission (TSLAC) by April 30, 2024. We strongly urge libraries to report no later than March 31, 2024, to allow staff enough time to ...<u>more</u>

SECTION 1: LIBRARY INFORMATION - CENTRAL/ADMINISTRATIVE LIBRARY

Section 1: Library Information - Central/Administrative Library

Library Contact Information. This section requests information for contacting the library, its staff, board, and friends group. The information you submit on this form is <u>Public Information</u>. In addition, the information being entered may be subject to interception via common Internet tools.

Please read our Web Policies and Disclaimers Web Policies and Disclaimers.

NOTE: In the online form, contact questions in the section 1.1 through 1.21 have been prefilled and locked. You will not be able to change the data. If changes need to be made to these questions, contact LDN staff at <u>accreditation@tsl.texas.gov</u> or add an explanation in the Note box.

1.1 Library Name	Upshur County Library
1.2 County	Upshur
1.3 Local Fiscal Year Start	10/01/2022
1.4 Local Fiscal Year End	09/30/2023
1.5 Mailing Address - Street	702 W Tyler St
1.6 Mailing City	Gilmer
1.7 Mailing Zip	75644
1.8 Mailing Zip+4	2145
1.9 Physical/Shipping address - Street	702 W Tyler St
1.10 City	Gilmer

1.11 Zip	75644	
1.12 Zip+4	2145	മ എല്ലെപ്പോൾ എം. പ്രോഗ്ധ എം. എം. എം. പ്രാം ത്രാം ത്രാം പ്രതിന്റെ ത്രാം നിന്നിന്റെ ത്രാം നിന്നിന്നും പ്രതിന്റെ ത പ്രതിന്റെ പ്രസംഗം പ്രതിന്റെ പ്രതിന്റെ പ്രതിന്റെ പ്രതിന്റെ പ്രതിന്റെ പ്രതിന്റെ പ്രതിന്റെ പ്രതിന്റെ പ്രതിന്റെ പ്രത
▶1.13 Does the library have a published telephone number?	Y N	م بر بر به می برد. مراجع می میشد می برداند. مراجع می می برداند.
1.14 Phone number	(903) 843-5001	
1.15 Library Director/Head Librarian First Name	Cynthia	······································
1,16 Library Director/Head Librarian Last Name	King	പുകളം പോയം പോയം പോയം പുയം നായനായം പും
1.17 Director's Email Address	upshurcountylibrary@yahoo.com	
1.18 Library General Email Address	upshurcountylibrary@yahoo.com	
▶1.19 Library website ✓	Pes No	n na
1.20 Website URL	https://upshur.biblionix.com/catalo	og/
1.21 Is the information provided in 1.1 through 1.20 correct? 🗸	Yes No	، به رو من مدر .
1.22 Contact First Name	Cynthia	Cynthia
1.23 Contact Last Name	King MLS	King MLIS
1.24 Contact Email	upshurcountylibrary@yahoo.com	, , . <i></i> ,
1.25 Board Chair First Name	Regina	Regina
1.26 Board Chair Last Name	Tefteller	Tefteller
1,27 Friends President First Name	Mary	Mary
1.28 Friends President Last Name	Kirby	
ECTION 2: OUTLETS		
Section 2: Outlets		
This section requests information on pu	blic service outlets. Report figures as of the last the end of the library's local fiscal year, it should	day of the fiscal year. If there is a new branch,

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	2.1 Number of Branch Libraries 🗸		
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	2.2 Number of Bookmobiles 🗸	ĺ	
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2023

UPSHUR COUNTY LIBRARY

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Verified!

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1.4 Local Fiscal Year End	09/30/2023
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1.6 Mailing City	Gilmer
1.7 Mailing Zip	75644
1.8 Mailing Zip+4	2145
1.9 Physical/Shipping address - Street	702 W Tyler St
1.10 City	Gilmer

	89 8 7 21 7 21 7 21 7 21 7 21 7 21 7 21 7
2.3 Year Facility Built	1986
2.4 Square Footage of the Main Library	12,400
2.5 Renovations, Expansion, New Construction	No
2.6 Year Most Recent Renovation	2020
2.7 Facility Suitability for Public Service	Good
2.8 Plans for Facility Modification In Place?	No
2.9 Network/Computer Hardware Older Than Three Years	No
2.10 Plans for Facility Tech Upgrade within 3 Years?	No
ECTION 3: EXPENDITURES	ĸĔĸĸĸĊĸŶŶĊŊĸŶĸĸĸĸĸŶĸĸĸĸĸŢĸĔĸĊĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸŶŎĊŎĸĸĔŢĸŢŶĊŎŖŶŎĸĸĸĬĸĊŎĸŎĸŎĸĸĸŶĸŎŎĸŎĸŎĸŎŎĸŎŎĸŎŎĸŎŎĸŎŎĸŎŎŎĸŎŎ
Section 3: Expenditures	**************************************
REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS	
Local accounting practice will generally determine whether a particular expense is classified • Do <u>more</u>	l as operating or capital expense.
Library Operating Expenditures	
REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS	
Operating Expenditures are those current and recurrent costs necessary to support library se by expenditures documents such as invoices, contracts, payroll records, etc. at the point of c	ervices. Only such funds that are supported disbursement should be included.

Any operating expenditure not covered by Staff and Collection Expenditures should be reported in question 3.8, Other Operating Expenditures.

Staff Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

This amount should be the salaries and wages for all library staff including plant operation, security and maintenance staff. Do not report salaries paid by an outside entity, such as Green Thumb employees or employees paid under a training program administered through another entity.

3.1 Salaries & Wages Expenditures 🗸	\$141,422	\$128,474
3.2 Employee Benefits Expenditures 🗸	\$54,904	\$54,051

3.3 Total Staff Expenditures	\$196,32	!6	\$182,525
3.3a Staff funding from non-local sources.	\$0		\$0
3.3b Local funds used for library staff expenditures.	\$196,32	26	\$182,525
Collection Expenditures			
REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS			
Include all operating expenditures from the library budget for all materials in print, n part of the collection, whether purchased, leased, or licensed.	nicroform, ele	ctronic, and oth	er formats considered
Exclude charges or fees for interlibrary loans and expenditures for document delivery			
>>>Exclude operating expenditures for library system software and microcomputer s TexShare databases. These are reported in 3.8, Other Operating Expenditures.	software used	l only by the libr	ary staff or fees for
3.4 Print Materials Expenditures 🗸	\$3	36,653	\$35,729
3.5 Electronic Materials Expenditures 🗸	\$	12,482	\$8,971
3.6 Other Materials Expenditures 🗸	\$)	\$0
3.7 Total Collection Expenditures	\$4	49,135	\$44,700
3.7a Collection material funding from non-local sources 🗸	\$()	\$0
3.7b Local funds used for library collection material expenditures 🖌 🖇		19,135	\$44,700
Other/Total Operating Expenditures			ĸĸĸŎġġĸĸŎġġĸĸĸĸĸŎĔŎĊĔĸĊĸĊŎĊŎĸĊŎŎŎĊŎŎĊŎŎŎŎŎŎŎŎŎŎ
This includes all expenditures other than those reported for Total Staff Expenditures such as binding, supplies, repair or replacement of existing furnishings and equipment to support library operations or to link to external networks, including the Internet. A operating and maintaining physical facilities, and fees paid to a consultant, auditor, a TexShare database program.	nt; and costs (Report contra	of computer har cts for services,	dware and software used such as costs for
Indirect costs should only be reported when a library has failed to meet the Maintena library system. If included, the expense must be documented by the local governmen	nce Of Effort It entity that j	requirement for provided the ser	[,] accreditation in state vice.
Do not include capital expenditures.			
3.8 Other Operating Expenditures ¹	B -	\$40,879	\$36,513
3.8a Other operating expenditures from non-local funding. ² √		\$0	\$0
3.8b Local funds used for other library operating expenditures expenditures	, r _{ini,} yτ , _A φραφική τη ταπαλλατική η β	\$40,879	\$36,513

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Facility Information	
2.3 Year Facility Built	1986
2.4 Square Footage of the Main Library	12,400
2.5 Renovations, Expansion, New Construction	No
2.6 Year Most Recent Renovation	2020
2.7 Facility Suitability for Public Service	Good
2.8 Plans for Facility Modification In Place?	No
2.9 Network/Computer Hardware Older Than Three Years	
2.10 Plans for Facility Tech Upgrade within 3 Years?	No
ECTION 3: EXPENDITURES	
REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS Local accounting practice will generally determine whether a p • Do <u>more</u> Library Operating Expenditures	particular expense is classified as operating or capital expense.
REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS	
Operating Expenditures are those current and recurrent costs r by expenditures documents such as invoices, contracts, payroll	necessary to support library services. Only such funds that are supported I records, etc. at the point of disbursement should be included.
Any operating expenditure not covered by Staff and Collection Expenditures.	Expenditures should be reported in question 3.8, Other Operating
Staff Expenditures	
REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS	
This amount should be the salaries and wages for all library stat salaries paid by an outside entity, such as Green Thumb employ another entity.	ff including plant operation, security and maintenance staff. Do not report rees or employees paid under a training program administered through
3.1 Salaries & Wages Expenditures 🗸	\$141,422 _{\$128,474}

3.:	2 Emplo	yee	Benefits	s Exp	ene	ditu	res	1
	-	* ***						<i></i>

\$54,904

, \$54,051

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3.9 Total Direct Operating Expenditures		[:] \$286,340	\$263,738
3.9a Library Operating Expenditures from Non-Local Fund	đing	.\$0	\$0
3.9b Local funds used for library operating expenditures of	expenditures	\$286,340	\$263,738
3.10 Indirect Costs (Only when necessary) 3		₽ \$0	\$67,368
3.11 Total Library Operating Expenditures 🖌	· · ·	\$286,340	\$331,106
Library Capital Expenditures			
REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS			
This amount should never be included in any of the questions Capital Revenue part of Section 5.	in Section 4, but sho	ld be reported in sources of funds	reported in the
Do not include Operating Expenditures reported above. Local s classified as operating or capital expense.	accounting practice w	ill generally determine whether a p	particular expense
Capital outlay is for one-time only or extraordinary expenditu additions to fixed assets. Examples include expenditures for b	res. These are major	canital expenditures such as the as	
Do not include Operating Expenditures reported above. Local is classified as operating or capital expense. Capital outlay is for one-time only or extraordinary expenditu additions to fixed assets. Examples include expenditures for b buildings. Include expenditures for furnishings, equipment and initial bo automation systems, and new vehicles, and other one-time ma capital expenditures.	res. These are major obuilding sites, new building sites, new building sites, new building sites hull build	capital expenditures such as the ac Idings and additions to or renovatio	quisition of or ons of library
Capital outlay is for one-time only or extraordinary expenditu additions to fixed assets. Examples include expenditures for b buildings. Include expenditures for furnishings, equipment and initial bo automation systems, and new vehicles, and other one-time ma	pres. These are major building sites, new buil bok stock for new buil ajor projects. Include	capital expenditures such as the ac Idings and additions to or renovation dings, building additions or renovation federal, state, local, or other reven chase of library materials, and investigation	quisition of or ons of library tions; library ue used for major
Capital outlay is for one-time only or extraordinary expenditu additions to fixed assets. Examples include expenditures for b buildings. Include expenditures for furnishings, equipment and initial bo automation systems, and new vehicles, and other one-time m capital expenditures. Exclude replacement and repair of existing furnishings and eq	pres. These are major building sites, new buil bok stock for new buil ajor projects. Include	capital expenditures such as the ac Idings and additions to or renovation dings, building additions or renovation federal, state, local, or other reven chase of library materials, and investigation	quisition of or ons of library tions; library ue used for major
Capital outlay is for one-time only or extraordinary expenditure additions to fixed assets. Examples include expenditures for b buildings. Enclude expenditures for furnishings, equipment and initial bo automation systems, and new vehicles, and other one-time ma capital expenditures. Exclude replacement and repair of existing furnishings and equipmentation. Exclude contributions to endowments, or revenue	pres. These are major building sites, new buil bok stock for new buil ajor projects. Include quipment, regular pure ue passed through to a	capital expenditures such as the ac Idings and additions to or renovation dings, building additions or renovation federal, state, local, or other reven chase of library materials, and invest another agency.	quisition of or ons of library tions; library ue used for major

This section contains questions which will help determine whether the library meets the minimum accreditation criteria. Local Operating Expenditures, question 4.2, is used in determining whether a library has met the maintenance of effort (MOE) criteria.

In the online form, questions 4.1 and 4.2 are calculated fields. They will reflect the total expenditures, less any non-local and/or grant funding.

▶ 4.1 Local Expenditures on Collections

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▶4.2 Total Local Library Operating Expenditures	\$286,340	\$331,106	
►4.3 Local Government Operating Expenditures	\$286,340	\$311,318	de las antis das units de das 1 g das las
CTION 5: LIBRARY REVENUE BY SOURCE	999 - Yong Yong Yong Yong Yong Yong Yong Yong		
ection 5: Library Revenue by Source			
Revenue Used for Operating Expenditures			
Report revenue received by the library used for the current and recurrent costs of o revenue.	peration, includin	g grants. Report by	y source of
The total funds reported as Library Revenue will not necessarily equal the total of I funds spent on behalf of this library by another entity. Do not report salary revenue employees paid under a training program administered by another entity.	ibrary Expenditure if the library did i	es reported. Do no not pay the salary,	t report grant , as in the case (
Do not include indirect costs.			
ه . ه م به به به د	\$()	\$0
5.1 City, Cities, or Library District Revenue used for operating expenditures) 286,340	\$0 \$311,318
5.1 City, Cities, or Library District Revenue used for operating expenditures		286,340	v -
5.1 City, Cities, or Library District Revenue used for operating expenditures 5.2 County or Counties Revenue used for operating expenditures 5.3 School District Revenue used for operating expenditures 5.4 Local Government Operating Revenue	\$2 \$(286,340	\$311,318
5.1 City, Cities, or Library District Revenue used for operating expenditures 5.2 County or Counties Revenue used for operating expenditures 5.3 School District Revenue used for operating expenditures 5.4 Local Government Operating Revenue	\$2 \$(286,340) 286,340	\$311,318 \$0
5.1 City, Cities, or Library District Revenue used for operating expenditures 5.2 County or Counties Revenue used for operating expenditures 5.3 School District Revenue used for operating expenditures 5.4 Local Government Operating Revenue	\$2 \$(\$2	286,340) 286,340)	\$311,318 \$0 \$311,318
5.1 City, Cities, or Library District Revenue used for operating expenditures 5.2 County or Counties Revenue used for operating expenditures 5.3 School District Revenue used for operating expenditures 5.4 Local Government Operating Revenue 5.5 State Government: Operating Revenue	\$2 \$(\$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	286,340) 286,340))	\$311,318 \$0 \$311,318 \$0
Do not include indirect costs. 5.1 City, Cities, or Library District Revenue used for operating expenditures 5.2 County or Counties Revenue used for operating expenditures 5.3 School District Revenue used for operating expenditures 5.4 Local Government Operating Revenue 5.5 State Government: Operating Revenue 5.6 Federal Government: Operating Revenue 5.7 Foundation & Corporate Grants: Operating Revenue 5.8 Fines, Fees, Donations, Memorials and Other Local Sources: Operating Revenue	\$2 \$(\$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	286,340) 286,340))	\$311,318 \$0 \$311,318 \$0 \$0

CAPITAL REVENUE

Report revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a)site acquisition; (b)new buildings; (c)additions to or renovation of library buildings; (d)furnishings, equipment and initial collections (all type) for new buildings, building additions, or building renovations; (e)computer hardware and software used to support library operations, to link to networks, or to run information products; (f)new vehicles; and (g)other one-time major projects. Exclude revenue for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Do NOT include revenue passed through to another agency, such as fines, or funds unspent from previous fiscal years ("carryover").

Do not report revenue that has already been reported in operating revenue.

3.9 Total Direct Operating Expenditures	\$286,340	\$263,738
3.9a Library Operating Expenditures from Non-Local Funding	\$0	\$0
3.9b Local funds used for library operating expenditures expenditures	\$286,340	\$263,738
10 Indirect Costs (Only when necessary) ³ √	₽ \$0	\$67,368
3.11 Total Library Operating Expenditures 🗸	\$286,340	\$331,106
Library Capital Expenditures		
REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS		
This amount should never be included in any of the questions in Section 4, but should	d be reported in sources of funds	reported in the

Do not include Operating Expenditures reported above. Local accounting practice will generally determine whether a particular expense is classified as operating or capital expense.

Capital outlay is for one-time only or extraordinary expenditures. These are major capital expenditures such as the acquisition of or additions to fixed assets. Examples include expenditures for building sites, new buildings and additions to or renovations of library buildings.

Include expenditures for furnishings, equipment and initial book stock for new buildings, building additions or renovations; library automation systems, and new vehicles, and other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures.

Exclude replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency.

and a second		بر برمین باقت موند . به من	
3.12 Capital Expenditures	¹ \$0	\$0	
Nindaga da kabananan makantan mikantan mandanan nin kelametakan ni inpringana nabarinarkana gal mananan. mi yan ya ku		• -	

SECTION 4: LOCAL FINANCIAL EFFORT

Section 4: Local Financial Effort

REPORT ACTUAL EXPENDITURES, NOT BUDGETED OR ESTIMATED AMOUNTS.

This section contains questions which will help determine whether the library meets the minimum accreditation criteria. Local Operating Expenditures, question 4.2, is used in determining whether a library has met the maintenance of effort (MOE) criteria.

In the online form, questions 4.1 and 4.2 are calculated fields. They will reflect the total expenditures, less any non-local and/or grant funding.

► 4.1 Local Expenditures on Collections



Click on the red X to del 5. Amount received CTION 6: LIBRARY COLLEC	lete any lines generated in error. 18 Amount received <u>5.19</u> City/County Providing Fun TION tion a on selected types of materials. It does not cover all materials for wi	lds	orted in the
Click on the red X to del Simount received GTION 6: LIBRARY COLLEC	lete any lines generated in error. 18 Amount received <u>5.19</u> City/County Providing Fun TION		
Click on the red X to del	ete any lines generated in error.		
Click on the red X to del	ete any lines generated in error.		
Click on the red X to del	ete any lines generated in error.		
		, , , , , , , , , , , , , , , , , , ,	
ndicate the total of the	from government entities outside of the local area, then list the appro funds received from each. Make certain these totals are reflected in t rating), 5.2 (county operating), 5.13 (city capital) or 5.14 (county cap	he local government reve	eparately and nue section:
ssignment.			
kip the following section cated. Accuracy in this	on if the library did not receive funds from a city or county governme s section is essential, as funding from non-local governmental entities	nt outside of the one in wi	hich the library is
Dutside Government R	evenue Sources		**** *#*******************************
.17 Total Capital Rever	nue√	\$0	\$0 \$0
	ions, Memorials, and Other Local Sources: Capital Revenue 🗸	\$0	\$0 \$0
to ten it i	orate Grants: Capital Revenue 🗸	\$0	\$0
5.14 Federal Revenue: (· · · ·	\$0 \$0	\$0
5.13 State Government:	- 	\$0 ¢0	\$0
	a see a s	\$0 •	\$0
5.11 County or Counties 5.12 School District: Ca	3 Revenue: Canital Expenditures 🖌	• •	\$0

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► 6.2 Collection has 1% published in last five years

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Physical Material Counts	นาทสาขระหาาสา เปหต. Xoon พื้นได้สดบาย —		
6.3 Books in Print	64,060	62,064	
6.4 Audio Materials - Physical format	1,385	1,378	w 3.4"F
6.5 Video Materials - Physical Format	3,112	3,034	
6.6 Other Circulating Physical Items	0	0	
6.7 Total Physical Items in Collection 🗸	68,557	66,476	1.44 y- 1
For purposes of this survey, units are defined as "units of acquisiti item is restricted to a finite number of simultaneous users or an ur • Finite simultaneous use: units of acquisition or purchase is based purchasing multiple copies of a single title. For example, if a librar	limited number of simultaneou	s users. s usages acquired equivalent to a single user at a time, then that it	
counted as 1 "unit"; if the library acquires rights to a single title for smaller libraries, if volume data are not available, the number of ti	r 10 simultaneous users, then t tles may be counted.	hat item is counted as 10 units .	For
counted as 1 "unit": if the library acquires rights to a single title for	or 10 simultaneous users, then t tles may be counted. ased on the number of titles ac ers, then that collection would b d at <u>"Annual Report webpage"</u> ,	nat item is counted as 10 units . quired. For example, if a library be counted as 100 "units". under Tips and Tools, "Reporting	For
counted as 1 "unit"; if the library acquires rights to a single title for smaller libraries, if volume data are not available, the number of ti • Unlimited simultaneous use: units of acquisition or purchase is b acquires a collection of 100 books with unlimited simultaneous use Additional information on reporting specific materials can be found Downloadables"	or 10 simultaneous users, then t tles may be counted. ased on the number of titles ac ers, then that collection would b	nat item is counted as 10 units . quired. For example, if a library be counted as 100 "units". under Tips and Tools, "Reporting	For
counted as 1 "unit"; if the library acquires rights to a single title for smaller libraries, if volume data are not available, the number of ti • Unlimited simultaneous use: units of acquisition or purchase is b acquires a collection of 100 books with unlimited simultaneous use Additional information on reporting specific materials can be found Downloadables" 6.8 E-Books (Digital/Downloadable Units) ⁴	or 10 simultaneous users, then t tles may be counted. ased on the number of titles ac ers, then that collection would b d at <u>"Annual Report webpage"</u> ,	nat item is counted as 10 units . quired. For example, if a library be counted as 100 "units". under Tips and Tools, "Reporting 16,151	For
counted as 1 "unit"; if the library acquires rights to a single title for smaller libraries, if volume data are not available, the number of ti o Unlimited simultaneous use: units of acquisition or purchase is b acquires a collection of 100 books with unlimited simultaneous use Additional information on reporting specific materials can be found Downloadables" 6.8 E-Books (Digital/Downloadable Units) ⁴ 6.8a E-Read Texas E-Book	or 10 simultaneous users, then t tles may be counted. ased on the number of titles ac ers, then that collection would t d at <u>"Annual Report webpage"</u> , 2,257	nat item is counted as 10 units . quired. For example, if a library be counted as 100 "units". under Tips and Tools, "Reporting 16,151	For
counted as 1 "unit"; if the library acquires rights to a single title for smaller libraries, if volume data are not available, the number of ti • Unlimited simultaneous use: units of acquisition or purchase is b acquires a collection of 100 books with unlimited simultaneous use Additional information on reporting specific materials can be found Downloadables" 6.8 E-Books (Digital/Downloadable Units) ⁴ 6.8a E-Read Texas E-Book 6.9 E-Audio Materials (Digital/Downloadable Units) √	or 10 simultaneous users, then tles may be counted. ased on the number of titles ac ers, then that collection would b d at <u>"Annual Report webpage"</u> , 2,257 15,03	nat item is counted as 10 units . quired. For example, if a library be counted as 100 "units". under Tips and Tools, "Reporting 16,151 7 2,567	For
counted as 1 "unit"; if the library acquires rights to a single title for smaller libraries, if volume data are not available, the number of ti • Unlimited simultaneous use: units of acquisition or purchase is b acquires a collection of 100 books with unlimited simultaneous use Additional information on reporting specific materials can be found Downloadables'' 6.8 E-Books (Digital/Downloadable Units) ⁴ √ 6.8a E-Read Texas E-Book 6.9 E-Audio Materials (Digital/Downloadable Units) √ 6.9a E-Read Texas E-Audio	or 10 simultaneous users, then t tles may be counted. ased on the number of titles ac ers, then that collection would t d at <u>"Annual Report webpage"</u> , 2,257 15,03 3,493	nat item is counted as 10 units . quired. For example, if a library be counted as 100 "units". under Tips and Tools, "Reporting 16,151 7 2,567	For
counted as 1 "unit"; if the library acquires rights to a single title for smaller libraries, if volume data are not available, the number of ti • Unlimited simultaneous use: units of acquisition or purchase is b acquires a collection of 100 books with unlimited simultaneous use Additional information on reporting specific materials can be found Downloadables'' 6.8 E-Books (Digital/Downloadable Units) ⁴ √ 6.8a E-Read Texas E-Book 6.9 E-Audio Materials (Digital/Downloadable Units) √ 6.9a E-Read Texas E-Audio	or 10 simultaneous users, then t tles may be counted. ased on the number of titles ac ers, then that collection would t d at <u>"Annual Report webpage"</u> , 2,257 15,03 3,493 4,292	nat item is counted as 10 units . quired. For example, if a library be counted as 100 "units". under Tips and Tools, "Reporting 16,151 2,567	For
counted as 1 "unit"; if the library acquires rights to a single title for smaller libraries, if volume data are not available, the number of ti • Unlimited simultaneous use: units of acquisition or purchase is b acquires a collection of 100 books with unlimited simultaneous use Additional information on reporting specific materials can be found Downloadables" 6.8 E-Books (Digital/Downloadable Units) ⁴ √ 6.8a E-Read Texas E-Book 6.9 E-Audio Materials (Digital/Downloadable Units) √ 6.9a E-Read Texas E-Audio 6.10 E-Video Materials (Digital/Downloadable Units) ⁵ √	or 10 simultaneous users, then t tles may be counted. ased on the number of titles ac ers, then that collection would t t at <u>"Annual Report webpage"</u> , 2,257 15,03 3,493 4,292 261	nat item is counted as 10 units . quired. For example, if a library be counted as 100 "units". under Tips and Tools, "Reporting 16,151 2,567 279	-

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6.11b Databases (Electronic Collections) - Consortium license

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6.11 Total Databases (Electronic Collections) Acquired Locally 🗸

5.10 City Cities or i	library District Revenue: Capital Expenditures 🗸	\$0	**
18. 28	inties Revenue: Capital Expenditures √	\$0	\$0
يوريد بومدوم ومرومهم والارار الارار والارام المراجع المراجع	t: Capital Revenue 🗸	\$0	\$0
مەربىر بىرمەر بەربەردە بەربەردە بىرەر يەربەر يەربەر يەربەر	nent: Capital Revenue 🗸	\$0	\$0
na nagana a ga nagan agan a	ue: Capital Revenue 🖌	\$0	\$0
.15 Foundation &	Corporate Grants: Capital Revenue 🗸	\$0	\$0 \$0
5.16 Fines, Fees, D	onations, Memorials, and Other Local Sources: Capital F	es e server	\$0 \$0
5.17 Total Capital I	Revenue V	• • • • • • • • • • • • • • • • • • •	\$0
located. Accuracy i	section if the library did not receive funds from a city of n this section is essential, as funding from non-local go	r county government outside of the one in w vernmental entities impacts the library's po	hich the library is pulation
ocated. Accuracy i assignment. If funds were receind ndicate the total o questions 5.1 (city	ved from government entities outside of the local area, f the funds received from each. Make certain these tota operating), 5.2 (county operating), 5.13 (city capital) o	vernmental entities impacts the library's po then list the appropriate cities or counties s ls are reflected in the local government reve	pulation
If funds were received assignment. If funds were received indicate the total of questions 5.1 (city Click on the red X total of the red total	ved from government entities outside of the local area, f the funds received from each. Make certain these tota operating), 5.2 (county operating), 5.13 (city capital) o o delete any lines generated in error.	vernmental entities impacts the library's po then list the appropriate cities or counties s ls are reflected in the local government reve	pulation
If funds were receindicate the total of questions 5.1 (city Click on the red X to an	ved from government entities outside of the local area, f the funds received from each. Make certain these tota operating), 5.2 (county operating), 5.13 (city capital) o o delete any lines generated in error. 5.18 Amount received 5.19 City/Co	vernmental entities impacts the library's po then list the appropriate cities or counties s ls are reflected in the local government reve or 5.14 (county capital).	pulation
assignment. If funds were recei indicate the total o questions 5.1 (city	n this section is essential, as funding from non-local go ved from government entities outside of the local area, f the funds received from each. Make certain these tota operating), 5.2 (county operating), 5.13 (city capital) of o delete any lines generated in error. 5.18 Amount received 5.19 City/Co LLECTION	vernmental entities impacts the library's po then list the appropriate cities or counties s ls are reflected in the local government reve or 5.14 (county capital).	pulation

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ŝ	►	6.1	Library Catalo	g√		
			an all half results in management/ferroredia have been a		<i>c</i>	٠

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► 6.2 Collection has 1% published in last five years ✓

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6.12 TexShare Databases - State License 🖌		143		
6.13 Total Databases (Electronic Collections)		144	78	
Collection Totals		ت. 		****
▶ 6.14 Total Items in Collection - Volumes, Items, Physical Units 6.15 Consortium Participation	93,898 Select options	85,474		None
SECTION 7: LOCAL LIBRARY SERVICE	**************************************	₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩	901999-111-11-11-11-10-00-01-01-0-0-0-0-	₩**#;¥*****
Section 7: Local Library Service				
▶ 7.1 Long-Range Plan ✓		Y	′es No	
Service Measures	א אוזאס איזיין איזיי איזיאלי אוזער איז איזיין איזיין איזיייע איזיאנער איזיאנער איזיאנער איזיאנער איזיאנער איזי דער איז איזייער איזיאנער איזיאנער איזיאנער איזיער איזיער איזיער איזיער איזיער איזיער איזיער איזיאנער איזיאנער אי	ڲ؇ڴؿۿڴ؇ڎڎڲڟ؇؇؊ؾڮڮڲڲڲڲڲؿڲٷڲ؇ڲڲڲڴڴ؇ؖ؊ڲڹڎ؊ڲڹڞڲڲڲڲڴڴڴڲڲڴڴڲڲڴڴڲڲڴڴڴڲڲڴڴڴڴڴڴڴڴڴڴڴڴڴڴ		محمد مراکز کا کا با کا
7.2 Reference Transactions 🗸		57,555	47,587	
7.2a Reference Transaction Reporting Method		Annual Count		
7.3 Number of Library Visits		55,206	44,955	
7.3a Library Visit Reporting Method 🗸		Annual Count		
7.4 Registered Users 🗸		6,586	5,702	1
Circulation The National Center for Education Statistics (NCES) defines childr The Young Adult Services Association (YALSA) defines young adu	ren as persons ag Its as ages 12 thi	e 11 and under. rough 18.		
7.5 Circulation of Children's Physical Format Materials		22,684	19,736	
7.6 Circulation of Children's Electronic Format Materials		807	466	
7.7 Circulation of All Other Ages Physical Format Materials		17,673	19,550	· • • • •
7.8 Circulation of All Other Ages Electronic Format Materials 🗸	·	5,204		
7.8a E-Read Texas Total Usage		257		
7.9 Total Annual Circulation - Physical/Digital 🗸		46,625	44,069	
Annual Digital (E-Material) Circulation		6,268	4,783	

7 11 604	المراجع والمراجع وموجوع فمحمل منتعي المسادة المحمد	مانده فرادر مرارد	ara Maria I			A 11	windth thribban and welder
/.11 Su	ccessful Retrieval of Electro	onic Infe	ormation		10-6,0		
7.12 Cu	rrent Overdue Fine Policy	ورور متناقبه	الم	19 342 Ante 6	Yes	n an	
	rrent Non-Resident Fee Pol		a a carrier a service and a service and a		No	مريد الأسم م ١٩٩٩ ملك م	1 X 344548 2000 - 44
Progra	ms and Program Attendanc	:e	ـــــــــــــــــــــــــــــــــــــ		an an na manair an sa an		
Library format (programs are referred to a options, as well as expanded	is live (s ed age r	ynchronous) program ses anges are being <u>more</u>	sions	в or recorded (asynchronou	s) program presentations. I	Multiple
Early C	Childhood Programming-Ta	rget Ag	es Birth to 5 Years	Salaran and and a	ατα πάτα τη διατική τη διατική που τη τη τη διαδού τη διατική τη		
\ progra :hildren.	m session targeted at child Examples of these types of	iren age of progra	s 0-5 is any planned even am sessions <u>more</u>	it for	which the primary audience	e is infants, toddlers, or pre	school-age
بنديقية لايم ت	a. In-Person On-Site Sess	<u>sions</u>	b. In-Person Off-Site Sessions		c. Live Virtual Sessions	d. Total	÷
7.14 Number of	ູ ປ ∠	48	0	0	0	₀ √ 52	48
essions 15 Total of Judience	√ 1,792	1,28	1 ✔ 0		o, √ O	₀∢ 1,792	1,281
Studen	nt Age Programming-Targe	t Ages 6	to 11 Years				
he Natio duits in	onal Center for Education S Public Libraries, August 19	tatistics 995, NC	; NCES: Children and Youn ES 95357] defines <u>more</u>	ig Adı	ults Defined [Services and I	Resources for Children and	Young
	a. In-Person On-Site Sess	ions	<u>b. In-Person Off-Site</u> Sessions		<u>c. Live Virtual Sessions</u>	d. Total	-
 		<i>(</i>			1		
.16 lumber f essions	73	88	0	0	0	o √ 73	88
umber f essions ,17 otal of	73 ✓ 1,110	.	0	0		₀ ✓ 73 ₀ ➡ ₅✓ 1,110	
lumber f essions .17 otal of udience	73 ✓ 1,110	2,556		0		у даа даа так так так так так так так так так т	88
umber f essions ,17 otal of udience Young	73 ✓ 1,110	2,556 et Ages	5 ✓ 0 12 to 18 Years			у даа даа так так так так так так так так так т	
umber f essions .17 otal of udience Young The You	73 ✓ 1,110 g Adult Programming-Targe Ing Adult Services Associat	2,556 et Ages ion (YA	12 to 18 Years LSA) defines young adults	as a		₀ ₱ ₅√ 1,110	

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6.12 TexShare Databases - State License 🖌	143	a daran surang manang manang manan arang ang manang sana sana sanah sanah manang sanah sanah sanah sanah sanah	
6.13 Total Databases (Electronic Collections)	144	78	
Collection Totals	ан марактан калан калан карактар карактан карактар карактан карактар карактар карактар карактар карактар каракт Карактар карактан карактар кар Карактар карактан карактар кар	лин тогтон такжатан ал ал тогтон ал такжатан ал такжатан ал такжатан ал такжатан ал такжатан ал такжатан ал так Такжатан ал такжатан ал так Такжатан ал такжатан ал так	на жан таарылында карган таалык арган таалык арган тааларын аргандан тааларылын жан таалары. Баг келалык Карган таарын таарын таарын таарын таарын таары таары карган таарын таарын таарын таарын таарын таарын таарын та Карган таарын
▶ 6.14 Total Items in Collection - Volumes, Items, Physical Units	93,898	85,474	art, de sintade antara latarantigan. International a antara desta de antara de antara de antara de se un porma
6.15 Consortium Participation	Select options		None
ECTION 7: LOCAL LIBRARY SERVICE	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		
Section 7: Local Library Service			
▶7.1 Long-Range Plan	► • • •	Ye	s No
Service Measures	an a		υνα του δυάφεραση μεταγγραφία Ελλατικά του
7.2 Reference Transactions		57,555	47 507
7.2a Reference Transaction Reporting Method	a ets a second	Annual Count	47,587
7.3 Number of Library Visits	şi ye ∞.	55,206	44,955
7.3a Library Visit Reporting Method	na v way	Annual Count	a managa a sa a
7.4 Registered Users		6,586	5,702
Circulation			n
The National Center for Education Statistics (NCES) defines childre The Young Adult Services Association (YALSA) defines young adul	en as persons ag ts as ages 12 th	ge 11 and under. rough 18.	
7.5 Circulation of Children's Physical Format Materials		22,684	19,736
7.6 Circulation of Children's Electronic Format Materials 🗸		807	466
7.7 Circulation of All Other Ages Physical Format Materials 🗸	na a da da ana ang ang ang ang ang ang ang ang an	17,673	19,550
.8 Circulation of All Other Ages Electronic Format Materials 🗸	. All de les de la les entregene	5,204	માથવા અનેજ દેશાળા વચ્ચાયલ્ય કરવું કરે કે
7.8a E-Read Texas Total Usage	* **** * * *	257	anan na ka ka ka ka ka
		46,625	· · · · · ·
7.9 Total Annual Circulation ~ Physical/Digital		40,020	44,069

7.18 Number of sessions 7.19 Total of audience	49 ' √ 264	49 253	0 ✓ 0	-	0 ₀ √ 0		[™] 7 √ 49	4 253				
	ogramming-Target Ages 19	L Yoa										
An adult p	An adult program session is any planned event for which the primary audience is adults age 19 or older. Examples of these types of program sessions include, but are not limited to, book discussions, <u>more</u>											
7,20	a. In-Person On-Site Sess	<u>ions</u>	<u>b. In-Person Off-Site</u> Sessions		c. Live Virtual Sessions		d. Totals					
Number of sessions	* 33	20	0	0	0	0	√ 33	20				
7.21 Total of audience	√ 416	22(√ 0	0	√ 0	(√416	220				
General	Interest Programming-Fam	ily/Al	Ages		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			l				
A general i library, fan	nterest program session is nily, and intergenerational j	any pi progra	anned event that is appropr m sessions <u>more</u>	iate	for any age group or multip	ole	age groups. Include all-age, a	H-				
	a. In-Person On-site Sessi	ons	b. In-Person Off-site Sessio	ons :	<u>c. Live Virtual Sessions</u>		<u>d. Totals</u>					
7.22 Number of sessions	15	2	0	0	0	0	√ 15	2				
7.23 Total of audience	, √ 1,635	254	√ 0	0,	√ 0	0	√ 1,635	254				
Total Live	and/or Virtual Synchronou	<u>is Prog</u>	jrams		₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩		ĸĸĸĸ₽ĸ₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩					
This is a tot	al count of the programs an	id aud	ience at all live or virtual pro	ogra	m sessions during the repo	rtir	ng period.					
	. In-Person On-Site Session		b. In-Person Off-Site Sessions	<u>_</u>	. Live Virtual Sessions		d. Total Synchronous Program	IS (
sessions	222	207	√ 0	0:4	0	0 '	√ 222	207				
7.25 Total of all attendees	5,217	4,564	• 0	0.4	0	0 '	✓ 5,217	4,564				

Total Recorded Programs (Asynchronous Viewing)	รมารักษัทศาสตรรรมสาวาสาร 10 เรา จากดากการในสารและรายาสมาร์ให้รู้รัฐมาสาวารว่างาามาณาจะสัมธิสมมัตร สามารถการการก	ระการการการการการการการการการการการการการก
7-26 Recorded Presentations (On-Demand) Published ⁸	₽0	0
.27 Recorded Presentation Views (30 Day Mark)	0	0
TION 8: LIBRARY STAFFING AND SALARIES		ng bahan sang pang ang pang pang bahan sang pang pang pang pang pang pang pang p
ection 8: Library Staffing and Salaries		
nclude all positions funded in the library's budget whether those positive and report as to rear. Report all hours worked for each employee type and report as to	tions are filled or not. Report figures as of tal hours worked per week.	the last day of the fiscal
eport number of hours worked per week, not the number of employee	25,	· .
-8.1 Professional Librarians (MLS/MLIS degree) - Weekly Hours Work	ed 40.00	40.00
.2 Other Librarians (Non-degreed) - Weekly Hours Worked	0.00	0.00
.3 All Other Paid Library Staff - Weekly Hours Worked	145.00	145.00
3.4 Total Paid Library Staff - Total Weekly Hours Worked	185.00	185.00
3.5 Volunteer Hours - Annual Total	607	544
8.6 Head Librarian's Annual Rate Of Salary	\$41,564	\$39,183
8.7 Head Librarian's/Director's Hours Worked per Week	40.00	40.00
8.8 Director Obtained 10 Units of Continuing Education (CEU)	Yes No	
≥8.9 Photocopier Available for Staff ✓ ≥8.10 Internet Computer Available for Staff ✓	Yes No Yes No	
	######################################	an and a second s
CTION 9: RESOURCE SHARING		
Section 9: Resource Sharing		—————————————————————————————————————
Interlibrary Loans		
An item of library material, or a copy of the material, is made available involved in interlibrary loan are not under the same library administrat	by one autonomous library to another up tion.	oon request. The libraries
hand have been and have been been been been been been and a second been been been been been been been be	n para la companya de la companya de La companya de la comp	· · · · · · · · · · · · · · · · · · ·
9.2 ILL Received from other Libraries (Borrows) 🗸 0	0 	- ರವರೂ ಯಾ ಗಳು ಕ ಇಲ
9.3 ILL Provided to other Libraries (Lends) 🗸 0	0	

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7.18 Number of sessions	49 49	0 0	0 0	₽ 7√ 49	; 4
7.19 Total of audience		253 ✔ 0	o √ 0	0 ✓ 264 253	
Adult Pro	ogramming-Target Ages 19+ Y	'ears			
An adult pr program se	ogram session is any planned essions include, but are not lin	event for which the primary au nited to, book discussions, <u>mo</u>	dience is adults age 19 or older. <u>re</u>	Examples of these types of	
7.20	a. In-Person On-Site Session	<u>b. In-Person Off-Site</u> Sessions	<u>c. Live Virtual Sessions</u>	d. Totals	
Number of sessions 7.21 Total	33 20	0	o 0 o	✓ 33 ₂₀	
of audience	√ 416	220 🗸 ()	o √ 0	₀ √ 416 220	
General I	Interest Programming-Family	All Ages			
A general i		planned event that is appropria	ate for any age group or multipl	e age groups. Include all-age, all-	
,	a. In-Person On-site Sessions	b. In-Person Off-site Session	ns <u>c. Live Virtual Sessions</u>	<u>d. Totals</u>	
7.22 Number of sessions	¹ 15 ₂	, O	O o	✓ 15 ₂	
7.23 Total of audience	с Улан у пр маци мастика уклад.	254 0	₀√0	o √1,635 254	.
Total Live	and/or Virtual Synchronous P	rograms			
This is a tota	al count of the programs and a	udience at all live or virtual pro	gram sessions during the report	ting period.	i
	In-Person On-Site Sessions	b. In-Person Off-Site	c. Live Virtual Sessions	d. Total Synchronous Programs	
7.24	n handapada, eng na si na dadi na sa - na - na sa	Sessions		<u>Al Astal Synchronous Programs</u>	;
Number of sessions	222 20	7 '✔ 0	o 🗸 O	o √ 222 207	
7.25	5,217 4,5	i64. √ 0	o 🗸 O	o, √ 5,217 4,564	ŀ

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9.4 Integrated Library System (ILS)/Library Management System (LMS) Used

Biblionix Apollo

SECTION 10: INTERNET AND ELECTRONIC SERVICES

Section 10: Internet and Electronic Services	anna an	and the set of the set	
▶ 10.1 Public Internet Access Computer with Printer/Copier	Yes No		
10.2 Total Internet Computers Used by General Public 🗸	19	19	
10.3 Annual Uses of Public Internet Computers 🖌	679	852	
10.3a Reporting Method for Public Internet Computer Uses	Annual Count	Annual Count	
10.4 Annuał Wi-Fi Sessions 🖌	17,364	17,496	
10.4a Reporting Method for Wireless Sessions	Annual Count	Annual Count	
10.5 Annual Website Visits	27,095	35,500	
CTION 11' LIBRARY HOURS	₽₽₽₽₽₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩		
Section 11: Library Hours			······································
		390	1.961
11.1 Annual Public Service Hours for Central Library 9	₿ 1,8 52		1,961
11.1 Annual Public Service Hours for Central Library 9	52		52
Section 11: Library Hours 11.1 Annual Public Service Hours for Central Library ⁹ 11.2 Annual Public Service Weeks for Central Library 11.3 Weekly Service Hours All Facilities Available (Unduplicated Hours for branches) 11.4 Weekly Hours Central Library Open - Regular Schedule	52		

Section 12: Branches/Bookmobiles

Outlets

Library Contact Information.

This section requests information for contacting the library, its staff, board, and friends group. The information you submit on this form is <u>Public Information</u>. In addition, the information being entered may be subject to interception via common Internet tools. Business email addresses are not considered confidential under the Texas Public Information Act. To help ensure your privacy, always enter your business email address rather than your personal email address when such an address is requested. Please read our Web Policies and Disclaimers <u>Web Policies and Disc</u>laimers.

Outlet Facility Information

Outlet Library Service Information

NEXT STEPS

Next Steps

Congratulations! You've reached the end of the survey! You still have a few very important things to do, though.

At the top, right-hand side of this page are two buttons: 'Verify' and ...<u>more</u>

¹, **3.8** We had and increase in misc. expenditures that the Friends of Uphsur County Library paid for. (0-2024-02-27)

², **3.8a** Did not change from last year. (0-2024-02-21)

³, **3.10** We do not need to use Indirect Costs to meet MOE (0-2024-02-27)

⁴, **6.8** Lasts years verified report stated 1,859. Some how your system changed it. (0-2024-02-27)

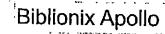
⁵, 6.10 Only a 6% change from last year with a difference of only 18 items (0-2024-02-27)

⁶, Changed these programs to general interest/family programs instead of only 6 - 11 years of age (0-2024-02-27)

⁷, No change in total programs for teen, however attendance did go up (0-2024-02-27)

⁸, **7.26** Total did not change from last year (0-2024-02-21)

⁹, 11.1 Hours went down because we were closed for 7 straight days 06.15.2023 - 06.22.2023 because of a power outage in East Texas due to a server storm (0-2024-02-21)



SECTION 10: INTERNET AND ELECTRONIC SERVICES

Section 10: Internet and Electronic Services	างการสมบัตรกราก - 2011 " แต่ สาราย 2011การกับและสารา และการสมบัตรกับสู่สำหักการการสาราสารสุดสุดสุดรักร์ รัฐสาร	an a	And the response of the second s	
► 10.1 Public Internet Access Computer with Printer/Copier	Yes No	• • •	*	
10.2 Total Internet Computers Used by General Public	19	19	·· •	
10.3 Annual Uses of Public Internet Computers	679	852		
10.3a Reporting Method for Public Internet Computer Uses	Annual Count	Annual Count		
0.4 Annual Wi-Fi Sessions 🗸	17,364	17,496		
10.4a Reporting Method for Wireless Sessions	Annual Count	Annual Count		
LO.5 Annual Website Visits	27,095	35,500		
CTION 11- LIBRARY HOURS	na ang			
Section 11: Library Hours				
1.1 Annual Public Service Hours for Central Library ⁹	Ē 1,8	390	1,961	
1.2 Annual Public Service Weeks for Central Library 🗸	52		52	
11.3 Weekly Service Hours All Facilities Available (Unduplicated Hours for branches)	4 0		44	
1.4 Weekly Hours Central Library Open - Regular Schedule	40			

,40

44

SECTION 12: BRANCHES/BOOKMOBILES

Section 12: Branches/Bookmobiles

11.5 Weekly Hours Central Library Open - Summer Schedule

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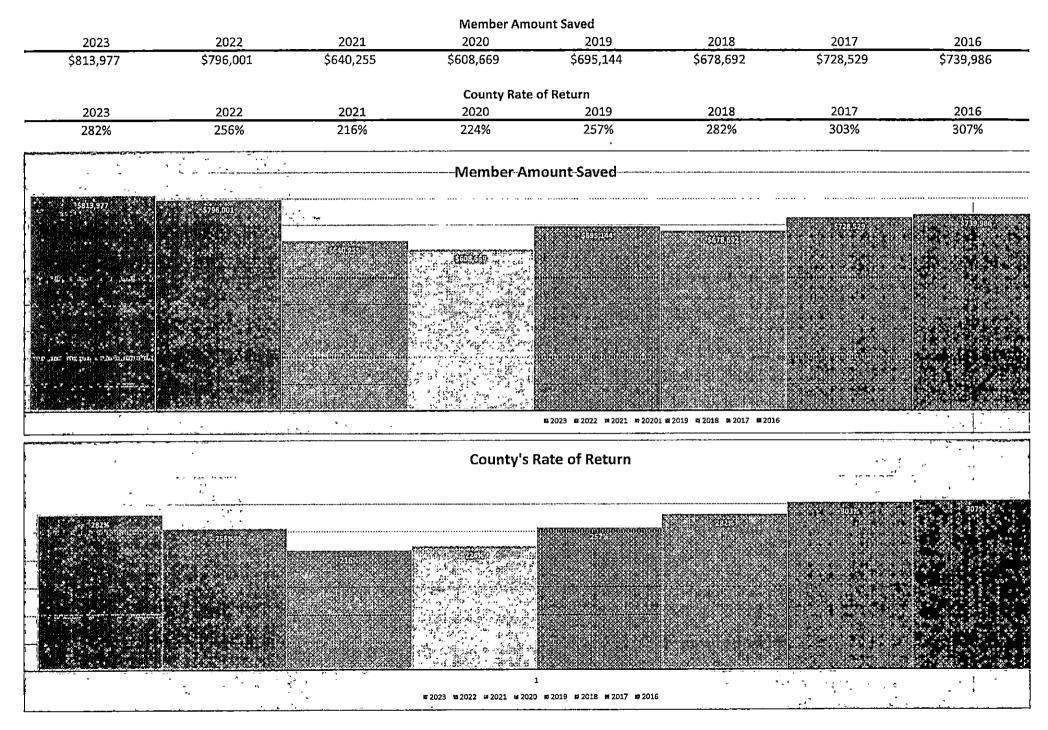
Outlets

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Member Amount Saved & County Rate of Return



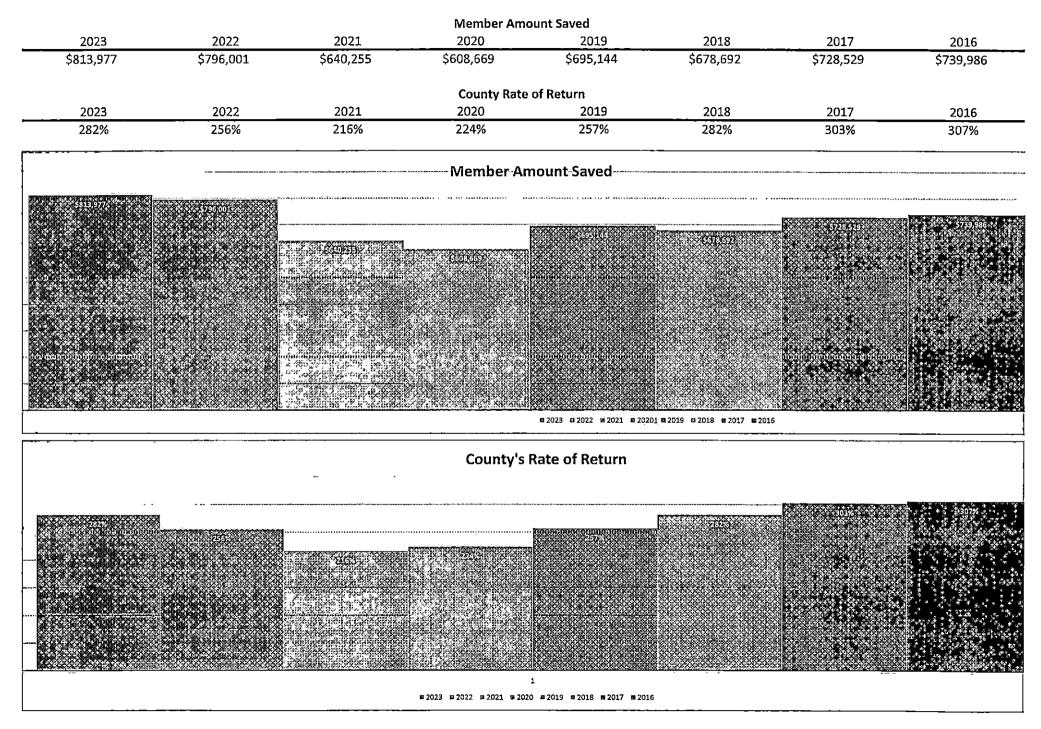
Operating Expenditures

			Total Operating				
2023	2022	2021	2020	2019	2018	2017	2016
\$307,694	\$330,664	\$269,252	\$370,557	\$291,610	\$263,743	\$260,770	\$253,961
			County Exp	penditures			¢
2023	2022	2021	2020	2019	2018	2017	2016
\$286,340	\$263,738	\$216,915	\$188,592	\$242,836	\$217,047	\$204,476	\$204,476
\$0	\$67,368	\$41,254	\$82,586	\$9,859	\$33,587	\$48,145	\$49,488
			Friends Exp	penditures			
2023	2022	2021	2020	2019	2018	2017	2016
\$21,354	\$19,346	\$21,355	\$99,379	\$21,355	\$14,073	\$20,420	\$13,133
			Operating Ex	kpenditures			
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Member Amount Saved & County Rate of Return



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MOE / Non MOE

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	2023	2022	2021	2020	2019	2018	2017	2016
Population	38,327	41,774	42,166	36,910	36,469	36,354	36,056	35,708
Direct	\$286,340.00	\$263,738.00	\$216,915.00	\$188,592.00	\$242,836.00	\$217,047.00	\$215,406.00	\$204,476.00
Indirect cost	\$0.00	\$67,368.00	\$41,254.00	\$82,586.00	\$9,859.00	\$33,587.00	\$48,145.00	\$49,488.00
Total County	\$286,340.00	\$331,106.00	\$247,898.00	\$271,178.00	\$252,695.00	\$250,634.00	\$240,350.00	\$240,831.00
Friends	\$21,354.00	\$19,346.00	\$21,355.00	\$99,379.00	\$21,355.00	\$14,073.00	\$20,420.00	\$13,131.00
Total Cost	\$307,694.00	\$330,664.00	\$269,252.00	\$370,557.00	\$291,610.00	\$263,743.00	\$260,770.00	\$253,961.00
	No MOE	MOE	MOE	MOE	MOE	MOE	MOE	MOE
Total County per capita	\$7.47	\$7.93	\$5.88	\$7.35	\$6.93	\$6.89	\$6.67	\$6.74
Direct per capita	\$7.47	\$6.31 Did not need MOE	\$5.14 Needed MOE	\$5.11 Needed MOE	\$6.66 Did not need MOE	\$5.97 Did not need MOE	\$5.97 Did not need MOE	\$5.73 Did not need MOE
@ Least per capita	\$5.63	\$5.63	\$5.52	\$5.52	\$5.52	\$5.42	\$5.42	\$5.42

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Population Served

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2023	2022	2021	2020	2019	2018	2017	2016
38,327	41,774	42,166	36,910	36,468	36,354	36,056	35,708
			Populatio	n Served			
	209270	2010			*******	****	*****
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MOE / Non MOE

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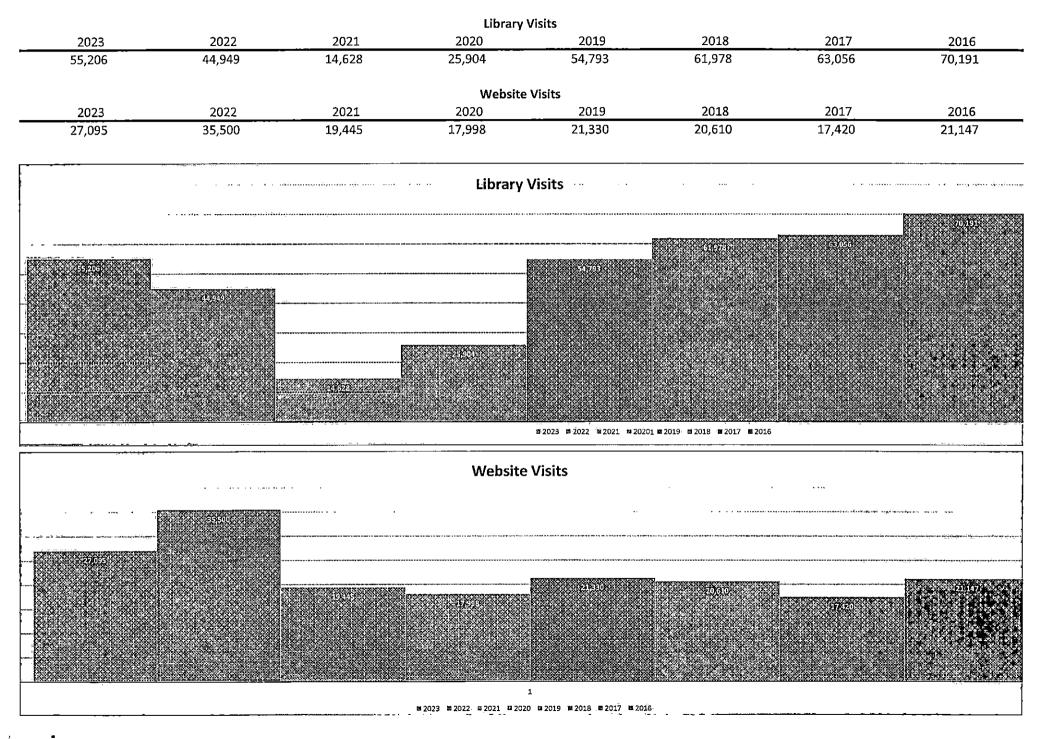
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	2023	2022	2021	2020	2019	2018	2017	2016
Population	38,327	41,774	42,166	36,910	36,469	36,354	36,056	35,708
Direct	\$286,340.00	\$263,738.00	\$216,915.00	\$188,592.00	\$242,836.00	\$217,047.00	\$215,406.00	\$204,476.00
Indirect cost	\$0.00	\$67,368.00	\$41,254.00	\$82,586.00	\$9,859.00	\$33,587.00	\$48,145.00	\$49,488.00
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	No MOE	MOE	MOE	MOE	MOE	MOE	MOE	MOE
Total County per capita	\$7.47	\$7.93	\$5.88	\$7.35	\$6.93	\$6.89	\$6.67	\$6.74
Direct per capita	\$7.47	\$6.31 DidnotneedMOE	\$5.14 Needed MOE	\$5.11 Needed MOE	\$6.66 Didmorneed MOE	\$5.97 Did not need MOE	\$5.97 DidnotneedMog	\$5.73 Didnotneed MOE
@ Least per capita	\$5.63	\$5.63	\$5.52	\$5.52	\$5.52	\$5.42	\$5.42	\$5.42

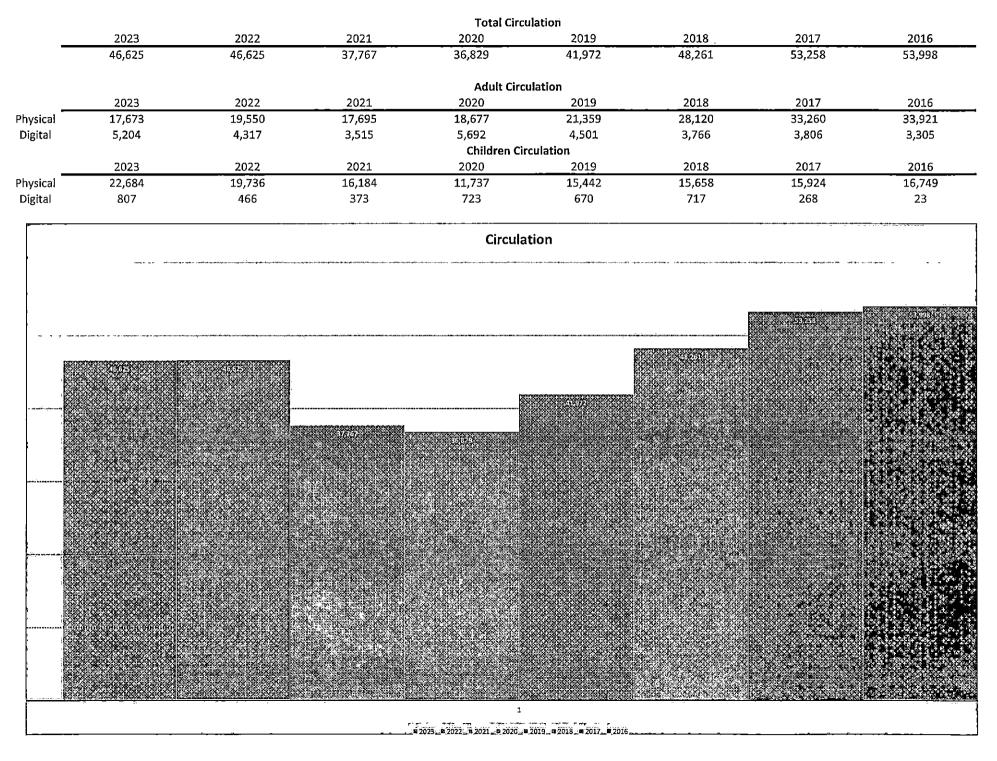
Circulation

				Total Circ	ulation			
	2023	2022	2021	2020	2019	2018	2017	2016
	46,625	46,625	37,767	36,829	41,972	48,261	53,258	53,998+
				Adult Circ	ulation			
	2023	2022	2021	2020	2019	2018	2017	2016
Physical	17,673	19,550	17,695	18,677	21,359	28,120	33,260	33,921
Digital	5,204	4,317	3,515	5,692	4,501	3,766	3,806	3,305
				Children Ci	rculation			
	2023	2022	2021	2020	2019	2018	2017	2016
Physical	22,684	19,736	16,184	11,737	15,442	15,658	15,924	16,749
Digital	807	466	373	723	670	717	268	23
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							્યું પરીતું અને ગામના મેળવું તે તે સુચ્છે કરી છે. આ ગામના સુચ્છે કરી છે. આ ગામના સુચ્છે કરી છે. આ ગામના સુચ્છે કરી છે.	ga kach a de la si ga k
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	<u></u>		• • • • • • • • • • • • • • • • • • •	# 2023, # 2022 <u>#</u> 2021 # 2020	2019_92018_82017_82016	·	<u> </u>	

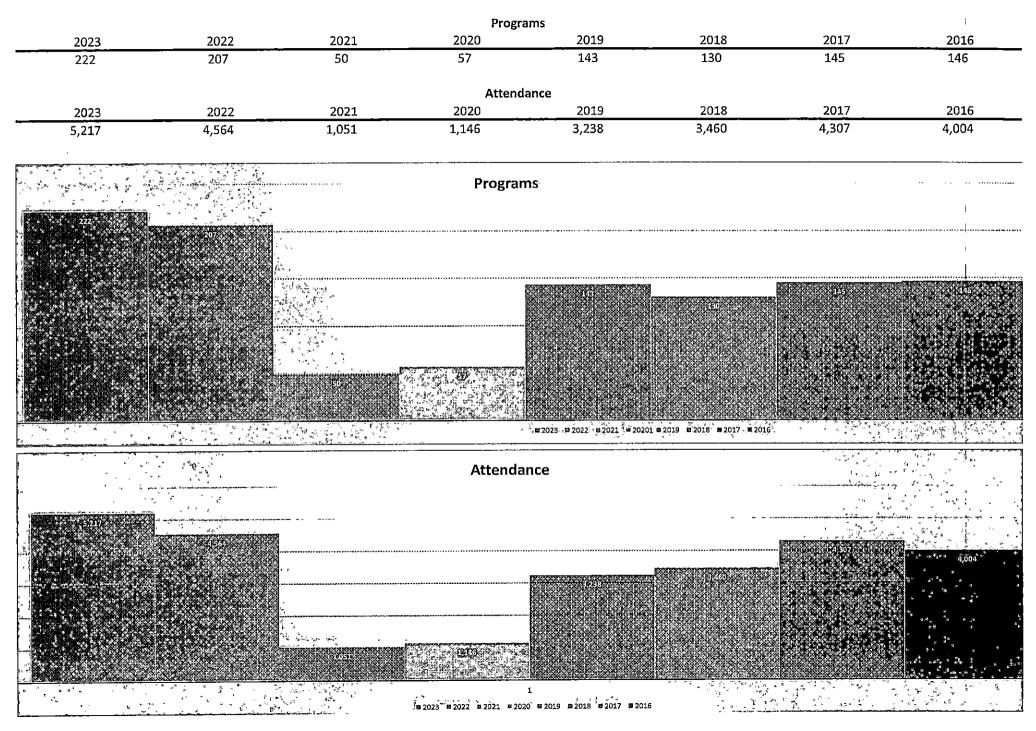
of Library & Website Visits



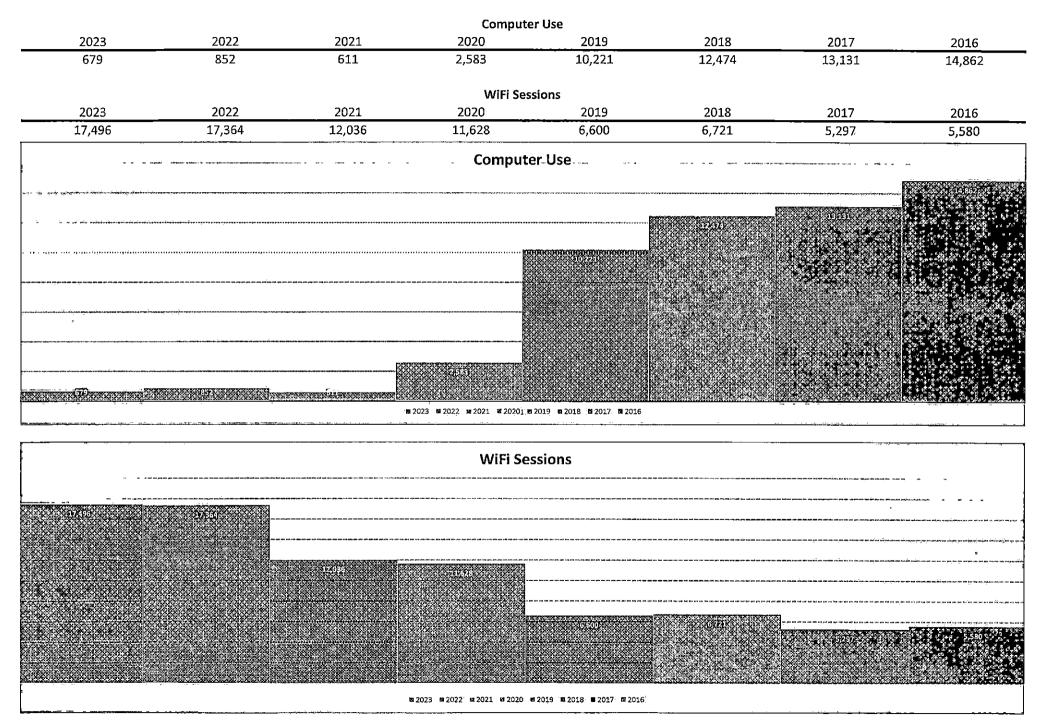
Circulation



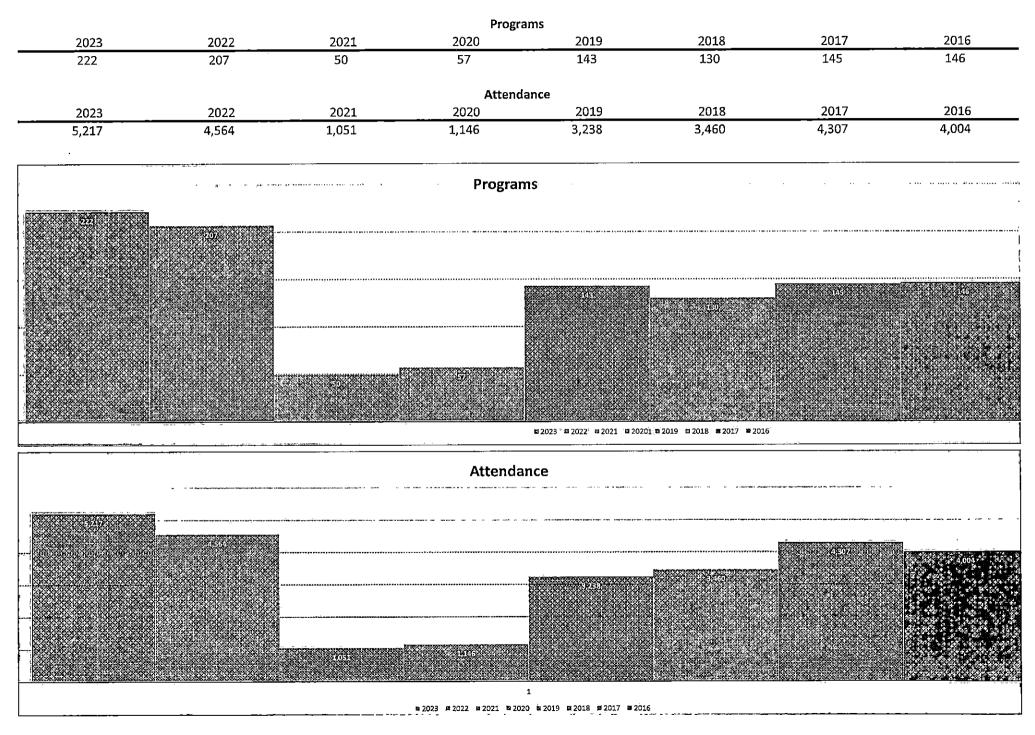
Programs & Attenance



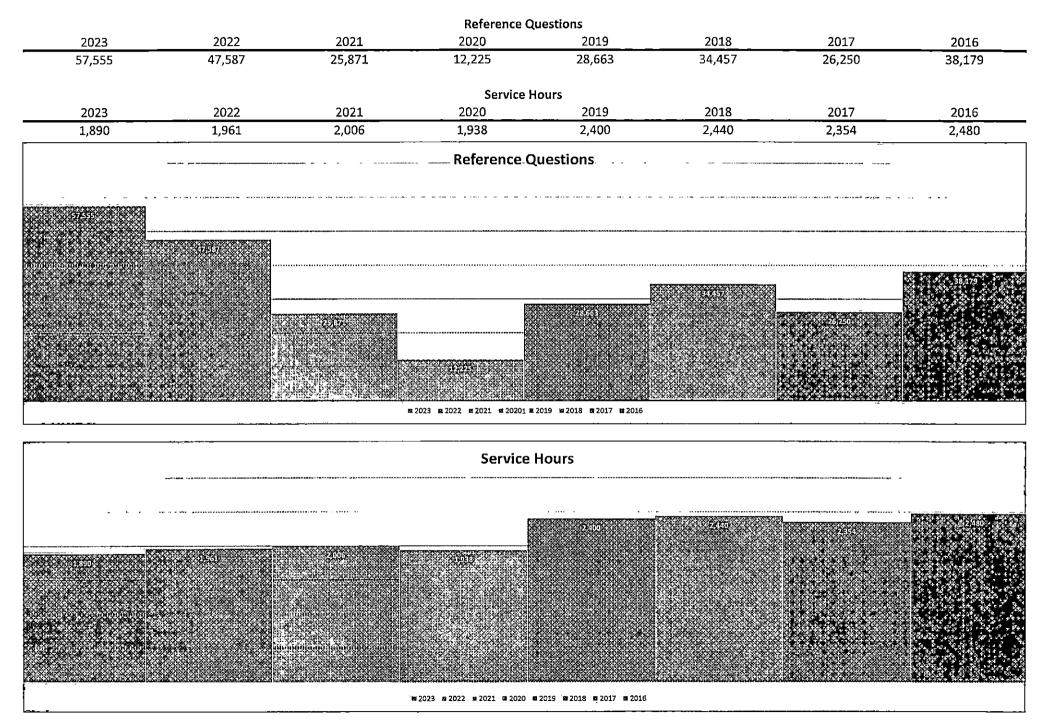
Computer Use & WiFi



Programs & Attenance



of Reference Questions & Service Hours



Upshur County Library Statistics October 1, 2022

Library Patron Visits	7.3	OCT 2022 3,790	NOV 2022 4,788	DEC 2022 3,515		JAN 2023 3,719	FEB 2023 3,685	MAR 2023 4,418	
Registered Users	7.4	5,851 50	5,907 56	5,946 39		6,008 62	6,034 26	6,118 84	
Circulation for Children's Materials Physical Format	7.5 .	1,489	1,805	1,032		1,248	1,456	1,589	
Circulation for Children's Materials Digital Formats	7.6	49	62	59	でいたの	62	54	55	
Circulation Other Than Children's Physical Format	<u>7</u> .7 r	- 1,445	1,529	1,263		1,433	1,451	1,496	
Circulation Other Than Children's Digital Formats	7.8	361	412	331		412	411	405	
Total Circulation	7.9	3,344	3,808	2,685		3,155	3,372	3,545	
Other Local Sources of Revenue	5.8	\$747.86	c \$731 . 92	\$1,053.26		\$1,237.21	\$3,200.19	\$2,917.87	
Library Programs "Early Childhood . Attendance at Programs	-7.14 7.15	3 131	3 114	6 158		5 101	5 162	5 160	
Library Programs "Children" Attendance at Programs	7.16 7.17	5 83	5 62	9 76		7 108	6 86	7 63	
Library Programs "Young Adults" Attendance at Programs	⁵ 7.18 7.19;	3 36	1 6 ·	5 20		1 5	3 25	1 0	
Library Programs "Adults" Attendance at Programs	7.20 7.21	5 58	4 55	4 59		1 14	2 20	3 38	
Program for All Ages Attendance at Programs	7.22 7.23	,				•		1 21	
Program Totals	.7.24	16	13	24		14	16	17	
Program Atendance	7.25	308	237	313	影	228	293	282	
Volunteer Hours	8,5	33	40	19		31	28	60.75	
Reference Questions	. 7.2	4,060	3,822	3,815		4,034	3,985	4,748	
Member Amount Saved		\$41,502.79	\$47,690.29	\$34,913.33		\$41,068.07	\$45,724.75	\$46,921.93	1
HOORLA ~eBooks, audiobooks, Etc.	6.14 3.5	410 \$945.45	474 \$800.24	390 \$783.96		474 \$745.97	465 \$946.43	460 \$937.78	
Amigos~SimplyEDigital	7.9 [.]	7 \$234.50	1 \$33.50	12 \$402.00		22 \$737.00	12 \$402.00	25 \$837.50	:
Computer Usage	10.3	71	38	69		67	55	48	
Visitors for computer use only		34	19	24		22	25	40	
Fines Collected		\$67.75	\$91.01	\$94.75		\$115.50	\$51.50	\$119.50	
Book Replacement Collected		\$80.00	\$117.95	\$62.00		\$88.00	\$145.50	\$80.00	

ngh September 30, 2023

2023 16	MAY 2023 4,864	JUN 2023 6,782		JUL 2023 5,938	AUG 2023 4,980	SEP 2023 4,611		55,206.			
58 1	6,237 79	6,392 155		6,453 61	6,528 75	6,586 58		6,586			
37	1,951	3,384		3,828	1,993	1,622		785 22,684	Physical 22,684	Digital	
			and the state							-	
;	64	85		90	85	84	(第一)(1)	807		807	
)5	1,520 _	1,556		1,473		1,471		17,673	17,673		,
5	486	469		483	515	523		5,204		5,204	
							2 (C. 14)				Total
6	4,021	5,494		5,874	4,324	3,700	i.	46,368	40,357	6,011	46,368
9.05 ·	\$2,122.66	\$4,291.27	A. S. A.	\$3,641.05	\$1,135.25	\$421.36		\$23,128.95			
ż	. 4	3		<i>4</i> ·	6	4		52	,ê		
7	197	170		113	156	133		1,792			
	4	7		8	· 7	5		73			
ì	52	239		130	113	63		1,110			
	2	9		13	2	7		49			
ł	· 10	53		21	27	51		264			
	⁻ 2	2		2	3	3		33	-		
ł.	30	35		25	31	31		416	r		
	1_	5		6	1	1		15	. .		
	39.	1,024		510	27	14		1,635			
	13	26		33	19	20		222	222	i ·	
?	328	1,521	[]]	799	354	292	<u> </u>		5,217		
	36	92.25		143	28	40		607			
)1	5,179	7,037		6,223	5,325	4,926		<u>57,555</u>			
8.99	\$53,739.09	\$73,143.69		\$57,033.53	\$63,864.46	\$52,397.58		\$599,118.50 Total Member	Amount/Saved	\$813,976,50	
1	550	554		573	600	607		- 6011	Hoopland	Hoopla .	Ĩ
2.54	\$1,126.63	\$1,244.84		\$1,244.98	\$1,320.25	\$1,372.82		\$203 Costpariltan	Yearly Total \$12/481/89	Saved Patrons	
	30	46	$\frac{1}{2\pi^2}$	41	22	27	1.85	280	3.5	SimplyEDigital	
:.50	\$1,005.00	\$1,541.00		\$1,373.50	\$737.00	\$904.50		\$9:380.00		Saved Ratrons \$9,380,00	
,	60	51		54	63	61		679]
	52	51		42	48	49		448			
)0	\$120.50	\$126.00		\$91.25	\$41.00	\$381.50		\$ <u>1</u> ,377.26			
)0	\$14.00	\$95.00		\$76.95	\$105.25	\$62.50		\$990.15	:		

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Upshur County Library Statistics October 1, 202

Library Patron Visits	7.3	OCT 2023 4,134	NOV 2023 4,525	DEC 2023 5,226	JAN 2024 3,436	FEB 2024 4,110	MAR 2024 3,839
Registered Users New Users	7.4	6,636 50	6,681 45	6,737 56	6,795 58	6,864 69	MAR 2024 3,839 6,927 63 1,502
' Circulation for Children's Materials Physical Format	7.5	1,322 1	1,272	1,051	ʻ 1,612	-1,736	1,502
Circulation for Children's Materials Digital Formats	7.6	72	72	85	75	84	70
Circulation Other Than Children's	777	1,372	1,178	1,138 ,,	1,520	1,427	1,170
Circulation Other Than Children's Digital Formats	7.8	438	431	430	529	475	523
Total Circulation	7.9	3,204	2,953	2,704	3,736	3,722	3,265
Other Local Sources of Revenue	5.8	\$854.86	\$1,479.39	\$605.14	\$9,383.50	\$5,267.30	\$1,987.29
Library Programs "Early Childhood Attendance at Programs	7.14 7.15	3 144	4 83	4 140	4 69	5 136	4 234
Library Programs "Children"	7.16	4	6	5	6	7	4
Attendance at Programs	7 17	89	66	37	84	146	75
Library Programs "Young Adults"	,7.18	7	2	7	Л	n	1
Attendance at Programs	7.10	. 7 77	2 19	45	4 30	2 27	4 59
	-						2 to - 23 - 24 - 24 - 24 - 24 - 24 - 24 - 24 - 24
Library Programs "Adults" Attendance at Programs	.7.20 7.21	5 42	4 33 -	3 19	5. 55	3 35	3 34
Attendance at 110grams	7.21	42	30	17	55	50	34 1 20
Program for All Ages	7.22	1	0	0	0	0	1
Attendance at Programs	7.23 ;	16	0	0	0	0	
Program Totals	7 24	20	16		19	17	<u>,</u> 16
Program Atendance	7.25	368	201		238	344	422
Volunteer Hours	8.5	112	104	161	99	268	98
Reference Questions	7.2	1,654	1,400	2,090	1,374	1,644	1,496
Member Amount Saved		\$52,894.56	\$42,368.67	\$35,080.12	\$54,557.04	\$60,759.81	\$55,998.45
HOOPLA = leBooks, audiobooks. Etc. 199	6.14 '3.5]	510 \$1,152.90	503 \$1,026.56	515 \$1,147.19	604 \$1,403.84	549 \$1,253.66	583 \$1,315.49
Amigos ~ Simply E Digital	7.8a '	36 \$1,206.00	24 \$804.00	44 \$1,474.00	52 \$1,742.00	47 \$1,574.50	51 \$1,708.50
Boundless≈Official Started 1010142024	-7:8a	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
Computer Usage	10.3	48	27	41	41	40	\$0.00 47
Visitors for computer use only		24	15	29	30	36	28

totugh September 30, 2024

'R 2024 I,206	MAY 2024 7,434	JUN 2024 7,112		JUL 2024 6,713	AUG 2024 4,494	SEP 2024 4,349		TOTALS 59,578			
;,981 54	7,106 125	7,237 131		7,315 78	7,382 67	7, <u>444</u> 62		7,444 858			
.,785	2,417	3,283		2,820	2,496	2,008		23,304	Physical 23,304 -	Digital	
45	60	61		54	33	75		786		786	
.,469	1,465	1,568		1,719	1,338	1,204		16,568	16,568		
545	520	540		502	224	460		5,617	-	5,617	
			Ì								Total
,844	4,462	5,452	1	5,095	4,091	3,747	1	46,275	39,872	6,403	46,275
500.50	\$8,115.36	\$4,276.72		\$2,863.27	\$1,658.57	\$1,438.56		\$40,430.46			
4	4	4		3	6	4	ļ	49			
127 1	103	171		85	129	65	ļ	1,486			
,	_			_	-	,	l				
6 75	5 35	6		5 46	7 88	6		67			
75	33	136		40	00	64	1	941			
6	5	19		11	3	3	ļ	73			
55	54	199		113	29	45		752			
			ľ				ł				
4	2	3		2	3	2	Į	39			
42	38	31		18	41	24	ļ	· 412			
0	1	7		17	1	0	Į.	18			
0 0	1 697	7 537		7 699	1 5	0 0					
U	097	557		099	5	U		1,974			,
20	17	39		28	20	15	5	246	246		
299	927	1,074	1	961	292	198	1	5,565	5,565		
			1		<u></u>		Ì	1			
143	210	422		323	156	116		2,212			
1,682	2,974	2,845 ·		2,685	1,798	1,740	}	23,382			
1,214.57	\$73,611.61	\$85,689.25		\$68,866.97	\$64,946.62	\$51,895.64		\$705,883.31	mountSaved	\$1,040,1	21-31
580	570	591		546	327	525	180	6403	Hoopla	Hoor	
.249.50	\$1,277.55	\$1,303.00	{	\$1,200.14	\$700.11	\$1,216.52		\$2.22	Yearly Total	Saved Pa	
	,_,	<i></i>		<i> </i>	4	<i>¬-,</i>		Costper Item	\$14,246.46	\$307,17	
80	65	56	Ì	106	129	65		755	3.5	Simply E	Digital
680.00	\$2,177.50	\$1,876.00		\$3,551.00	\$4,321.50	\$2,177.50	1	\$25,292,503		Saved Ra	trons
							ł			\$25,292	
0	0	0		0 ¢0.00	0	53		531		Bound	less
30.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,775.50	1	\$1,775.50		Saved Pa \$1,775	TOUR STATE
54	61	45		70	53	63		590	Ľ	······································	
UI .	01	70	1	70	50	00					
35	37	25		33	29	40	Ł	361			

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