



September 10, 2024

Dear Cynthia,

Congratulations! This letter is official notification that Upshur County Library has met all accreditation minimum criteria and will be a fully qualified member of the Texas Library System for State Fiscal Year 2025: September 1, 2024, through August 31, 2025. To highlight this, the badge below can be prominently displayed in the library, used as a window cling, or added to the library's website. Links to the badge and other instructions follow this letter.

Accredited libraries are eligible for statewide interlibrary loan (ILL), E-rate – a federal telecommunications discount program, a variety of funding opportunities through this agency, and the TexShare Card and TexShare Databases programs. Submitting an Annual Report allows the library to have access to free Summer Library Program materials through this agency and the Collaborative Summer Library Program (CSLP), and E-Read Texas, a curated e-book collection and platform available statewide.

Check the **Services for Libraries** section of our website for more information about all of the benefits and services available to your library, <https://www.tsl.texas.gov/ldn>. Planning information for budgeting and training for the 2024 Annual Report is available on the Annual Report [webpage](#).

For reporting year 2024, the library's population assignment is 38,327. Its estimated maintenance of effort (MOE) for reporting year 2024 is \$291,871.67 and its local per capita operating expenditures are \$ 7.62.

Register for Annual Report training now! If you cannot attend the live presentation, you will receive notification once the webinar recording is available:

<https://www.tsl.texas.gov/ldn/cec/upcoming-webinars>

- *"Some Assembly Required": Prepare for the 2024 Texas Public Libraries Annual Report*
Thursday, October 17, 2024, 10-11 AM
- *Tell Us Your Library's Story: The 2024 Texas Public Libraries Annual Report*
Thursday, January 9, 2025, 10-11 AM

If any additional information or assistance is needed, please contact the accreditation staff at accreditation@tsl.texas.gov, or through our toll-free Texas-only number, 800-252-9386.

Valicia Greenwood
Library Data Coordinator

Taylor Gardner
Grants/Accreditation Support Specialist

Erica McCormick
Manager, Grants and Accreditation

Lorenzo de Zavala
State Archives and
Library Building

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Commission Chair
Martha Wong

Members

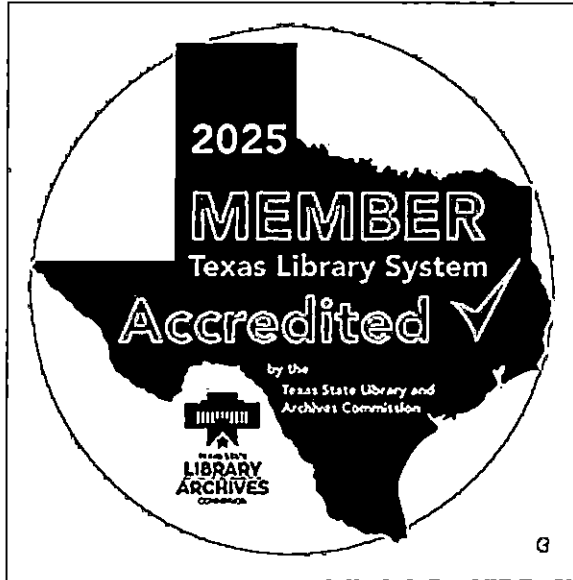
David C. Garza
David Iglesias
Arthur T. Mann
Nancy Painter Paup
Bradley S. Tegeler
Darryl Tocker

Director and Librarian
Gloria Meraz

TSLAC

Preserving yesterday
Informing today
Inspiring tomorrow

2024 Texas Public Library System Accreditation Badges



<https://tinyurl.com/2025BadgeThumb>



<https://tinyurl.com/2025Badge>



Instructions on
Ordering Window S

2024 Texas Public Library System Accreditation Badges



<https://tinyurl.com/2025BadgeThumb>



<https://tinyurl.com/2025Badge>



Instructions on
Ordering Window S

TexShare Value Report

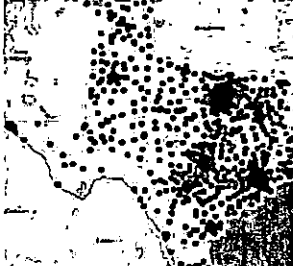
Upshur County Library

Gilmer, TX | Report date: June 2023



About TexShare

TexShare is a consortium of Texas libraries joining together to share print and electronic materials, purchase online resources, and leverage local support and expertise for the benefit of all Texans. TexShare programs are funded in part by a grant from the US Institute of Museum and Library Services to the Texas State Library and Archives Commission.



Did You Know?
 TexShare was founded in 1988 by 53 public colleges and universities, independent colleges and universities and community colleges joined in 1997, public libraries in 1999, and libraries of clinical medicine in 2001.

TexShare Databases Program

The TexShare Databases Program allows libraries to provide authoritative and ad-free electronic articles, books, tutorials, and other resources to their patrons 24/7. The TexShare Databases are licensed for the exclusive use of TexShare libraries and their patrons.

Resources included in the TexShare Databases Program provide broad coverage in the areas of business, literature, science, health and medicine, genealogy, and job and career development.

Databases Program Reminder

Libraries that participate in the TexShare Databases Program are reminded that **TexShare access to EBSCOhost databases will end August 31, 2023**. Access to LearningExpress Library, Job & Career Accelerator, and PrepSTEP products will continue under current contracts.

TexShare Consortium Members, State FY 2023*

	TexShare Members	Card Program	Databases Program
Academic Libraries:	148	131	141
Medical Libraries:	17	10	17
Public Libraries:	498	350	436
TOTAL	663	491	594

*Data current as of January 1, 2023

Cost Avoidance

Retail cost of TexShare Databases if purchased separately by your library
\$159,549
(Sum of 2023 vendor-provided full retail prices without TexShare discount)
Your library's FY 2024 TexShare Fee*
\$541.00

*FY 2024 invoices will be distributed August 2023.

Other Resource Sharing Programs

The TexShare Card Program provides library patrons with the privilege of visiting 491 public, academic, and medical libraries throughout Texas to borrow books and other physical materials not available at their home libraries. In FY 2022 (the last full year for which data are available), more than 14,000 patrons used their TexShare Cards to borrow nearly 350,000 items from participating libraries.

The TexShare Card Program complements traditional Interlibrary Loan. The Texas State Library and Archives Commission's Navigator ILL program for public libraries supplied more than 186,000 books, articles, and other items to Texas library patrons in FY 2022.

Participation Summary, FY 2023

TexShare Databases Program	Yes
TexShare Card Program	Yes
ILL Navigator	Live
TExpress Subsidy	No



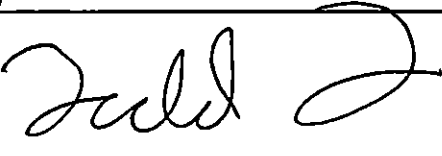
ACCREDITATION IN STATE LIBRARY SYSTEM APPLICATION

Local Fiscal Year 2023

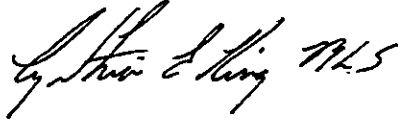
LIBRARY NAME	Upshur County Library	CITY	Gilmer, TX
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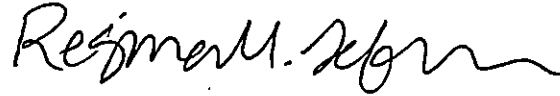
This authorization for application should only be completed if the library is applying for membership in the Texas Library System for State fiscal year 2023, Sept 1, 2023 – Aug 31, 2024. It must be submitted as part of its 2023 Annual Report on or before April 30, 2024, if the library is applying for accreditation.

The below signed certify, to the best of their ability, that the information contained in this Annual Report is complete and accurate for local fiscal year 2023.

Governing Authority*			
Printed Name	Title	Date	Signature
Todd Tefteller	County Judge	March 15, 2024	

** All applicable signatures are necessary, based on library's legal establishment. Signatures of the City Secretary, County Clerk or similar positions are **not** valid substitutions for the signatures of Mayor, City Manager or County Judge. Electronic signatures are acceptable.*

Library Director/Head Librarian/Library Manager			
Printed Name	Title	Date	Signature
Cynthia King, MLS	Director/ County Librarian	March 15, 2024	

Library Board Chair, if appropriate			
Printed Name	Title	Date	Signature
Regina Tefteller	Library Board Chair	March 15, 2024	

Check one

<input checked="" type="checkbox"/>	The library has met all minimum standards of library accreditation. per 13 TAC §1.71-§1.85. <i>Submit first page only.</i>
<input type="checkbox"/>	The library has not met all minimum standards of library accreditation. <i>In discussion with TSLAC accreditation staff, please complete the form below.</i>

Verified!

TEXAS PUBLIC LIBRARIES ANNUAL REPORT - INTRODUCTION

Texas Public Libraries Annual Report - Introduction

This report is due to the Texas State Library and Archives Commission (TSLAC) by April 30, 2024. We strongly urge libraries to report no later than March 31, 2024, to allow staff enough time to ...[more](#)

SECTION 1: LIBRARY INFORMATION - CENTRAL/ADMINISTRATIVE LIBRARY

Section 1: Library Information - Central/Administrative Library

Library Contact Information. This section requests information for contacting the library, its staff, board, and friends group. The information you submit on this form is Public Information. In addition, the information being entered may be subject to interception via common Internet tools.

Please read our [Web Policies and Disclaimers](#) [Web Policies and Disclaimers](#).

NOTE: In the online form, contact questions in the section 1.1 through 1.21 have been prefilled and locked. You will not be able to change the data. If changes need to be made to these questions, contact LDN staff at accreditation@tsl.texas.gov or add an explanation in the Note box.

1.1 Library Name	Upshur County Library
1.2 County	Upshur
1.3 Local Fiscal Year Start	10/01/2022
1.4 Local Fiscal Year End	09/30/2023
1.5 Mailing Address - Street	702 W Tyler St
1.6 Mailing City	Gilmer
1.7 Mailing Zip	75644
1.8 Mailing Zip+4	2145
1.9 Physical/Shipping address - Street	702 W Tyler St
1.10 City	Gilmer

1.11 Zip	75644	
1.12 Zip+4	2145	
▶ 1.13 Does the library have a published telephone number?	Y N	
1.14 Phone number	(903) 843-5001	
1.15 Library Director/Head Librarian First Name	Cynthia	
1.16 Library Director/Head Librarian Last Name	King	
1.17 Director's Email Address	upshurcountylibrary@yahoo.com	
1.18 Library General Email Address	upshurcountylibrary@yahoo.com	
▶ 1.19 Library website ✓	Yes No	
1.20 Website URL	https://upshur.bliblionix.com/catalog/	
1.21 Is the information provided in 1.1 through 1.20 correct? ✓	Yes No	
1.22 Contact First Name	Cynthia	Cynthia
1.23 Contact Last Name	King MLS	King MLIS
1.24 Contact Email	upshurcountylibrary@yahoo.com upshurcountylibrary@yahoo.com	
1.25 Board Chair First Name	Regina	Regina
1.26 Board Chair Last Name	Tefteller	Tefteller
1.27 Friends President First Name	Mary	Mary
1.28 Friends President Last Name	Kirby	Kirby

SECTION 2: OUTLETS

Section 2: Outlets

This section requests information on public service outlets. Report figures as of the last day of the fiscal year. If there is a new branch, but it was not open for business before the end of the library's local fiscal year, it should not be included on this report.

2.1 Number of Branch Libraries ✓

0

2.2 Number of Bookmobiles ✓

0

Verified!

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1.7 Mailing Zip	75644
1.8 Mailing Zip+4	2145
1.9 Physical/Shipping address - Street	702 W Tyler St
1.10 City	Gilmer

Facility Information

2.3 Year Facility Built	1986
2.4 Square Footage of the Main Library ✓	12,400
2.5 Renovations, Expansion, New Construction	No
2.6 Year Most Recent Renovation	2020
2.7 Facility Suitability for Public Service	Good
2.8 Plans for Facility Modification In Place?	No
2.9 Network/Computer Hardware Older Than Three Years	No
2.10 Plans for Facility Tech Upgrade within 3 Years?	No

SECTION 3: EXPENDITURES

Section 3: Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Local accounting practice will generally determine whether a particular expense is classified as operating or capital expense.
• Do ...more

Library Operating Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Operating Expenditures are those current and recurrent costs necessary to support library services. Only such funds that are supported by expenditures documents such as invoices, contracts, payroll records, etc. at the point of disbursement should be included.

Any operating expenditure not covered by Staff and Collection Expenditures should be reported in question 3.8, Other Operating Expenditures.

Staff Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

This amount should be the salaries and wages for all library staff including plant operation, security and maintenance staff. Do not report salaries paid by an outside entity, such as Green Thumb employees or employees paid under a training program administered through another entity.

3.1 Salaries & Wages Expenditures ✓	\$141,422	\$128,474
3.2 Employee Benefits Expenditures ✓	\$54,904	\$54,051

3.3 Total Staff Expenditures ✓	\$196,326	\$182,525
3.3a Staff funding from non-local sources. ✓	\$0	\$0
3.3b Local funds used for library staff expenditures.	\$196,326	\$182,525

Collection Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

Include all operating expenditures from the library budget for all materials in print, microform, electronic, and other formats considered part of the collection, whether purchased, leased, or licensed.

Exclude charges or fees for interlibrary loans and expenditures for document delivery.

>>>Exclude operating expenditures for library system software and microcomputer software used only by the library staff or fees for TexShare databases. These are reported in 3.8, Other Operating Expenditures.

3.4 Print Materials Expenditures ✓	\$36,653	\$35,729
3.5 Electronic Materials Expenditures ✓	\$12,482	\$8,971
3.6 Other Materials Expenditures ✓	\$0	\$0
3.7 Total Collection Expenditures ✓	\$49,135	\$44,700
3.7a Collection material funding from non-local sources ✓	\$0	\$0
3.7b Local funds used for library collection material expenditures ✓	\$49,135	\$44,700

Other/Total Operating Expenditures

This includes all expenditures other than those reported for Total Staff Expenditures and Total Collection Expenditures. Include expenses such as binding, supplies, repair or replacement of existing furnishings and equipment; and costs of computer hardware and software used to support library operations or to link to external networks, including the Internet. Report contracts for services, such as costs for operating and maintaining physical facilities, and fees paid to a consultant, auditor, architect, attorney, etc. Include fees paid to the TexShare database program.

Indirect costs should only be reported when a library has failed to meet the Maintenance Of Effort requirement for accreditation in state library system. If included, the expense must be documented by the local government entity that provided the service.

Do not include capital expenditures.

3.8 Other Operating Expenditures ¹ ✓	\$40,879	\$36,513
3.8a Other operating expenditures from non-local funding. ² ✓	\$0	\$0
3.8b Local funds used for other library operating expenditures	\$40,879	\$36,513

Facility Information

2.3 Year Facility Built	1986
2.4 Square Footage of the Main Library ✓	12,400
2.5 Renovations, Expansion, New Construction	No
2.6 Year Most Recent Renovation	2020
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2.8 Plans for Facility Modification In Place?	No
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SECTION 3: EXPENDITURES

Section 3: Expenditures**REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS**

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- Do ...more

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Any operating expenditure not covered by Staff and Collection Expenditures should be reported in question 3.8, Other Operating Expenditures.

Staff Expenditures**REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS**

This amount should be the salaries and wages for all library staff including plant operation, security and maintenance staff. Do not report salaries paid by an outside entity, such as Green Thumb employees or employees paid under a training program administered through another entity.

3.1 Salaries & Wages Expenditures ✓	\$141,422	\$128,474
3.2 Employee Benefits Expenditures ✓	\$54,904	\$54,051

3.9 Total Direct Operating Expenditures	\$286,340	\$263,738
3.9a Library Operating Expenditures from Non-Local Funding	\$0	\$0
3.9b Local funds used for library operating expenditures expenditures	\$286,340	\$263,738
3.10 Indirect Costs (Only when necessary) ³✓	\$0	\$67,368
3.11 Total Library Operating Expenditures ✓	\$286,340	\$331,106

Library Capital Expenditures

REPORT ACTUAL EXPENDITURES, NOT BUDGETED AMOUNTS

This amount should never be included in any of the questions in Section 4, but should be reported in sources of funds reported in the Capital Revenue part of Section 5.

Do not include Operating Expenditures reported above. Local accounting practice will generally determine whether a particular expense is classified as operating or capital expense.

Capital outlay is for one-time only or extraordinary expenditures. These are major capital expenditures such as the acquisition of or additions to fixed assets. Examples include expenditures for building sites, new buildings and additions to or renovations of library buildings.

Include expenditures for furnishings, equipment and initial book stock for new buildings, building additions or renovations; library automation systems, and new vehicles, and other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures.

Exclude replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency.

3.12 Capital Expenditures ✓	\$0	\$0
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SECTION 4: LOCAL FINANCIAL EFFORT

Section 4: Local Financial Effort

REPORT ACTUAL EXPENDITURES, NOT BUDGETED OR ESTIMATED AMOUNTS.

This section contains questions which will help determine whether the library meets the minimum accreditation criteria. Local Operating Expenditures, question 4.2, is used in determining whether a library has met the maintenance of effort (MOE) criteria.

In the online form, questions 4.1 and 4.2 are calculated fields. They will reflect the total expenditures, less any non-local and/or grant funding.

▶ 4.1 Local Expenditures on Collections	\$49,135	\$44,700
------------------------------------------------	-----------------	-----------------

▶4.2 Total Local Library Operating Expenditures

\$286,340

\$331,106

▶4.3 Local Government Operating Expenditures ✓

\$286,340

\$311,318

SECTION 5: LIBRARY REVENUE BY SOURCE

Section 5: Library Revenue by Source

Revenue Used for Operating Expenditures

Report revenue received by the library used for the current and recurrent costs of operation, including grants. Report by source of revenue.

The total funds reported as Library Revenue will not necessarily equal the total of Library Expenditures reported. Do not report grant funds spent on behalf of this library by another entity. Do not report salary revenue if the library did not pay the salary, as in the case of employees paid under a training program administered by another entity.

Do not include indirect costs.

5.1 City, Cities, or Library District Revenue used for operating expenditures	\$0	\$0
5.2 County or Counties Revenue used for operating expenditures	\$286,340	\$311,318
5.3 School District Revenue used for operating expenditures	\$0	\$0
5.4 Local Government Operating Revenue ✓	\$286,340	\$311,318
5.5 State Government: Operating Revenue ✓	\$0	\$0
5.6 Federal Government: Operating Revenue ✓	\$0	\$0
5.7 Foundation & Corporate Grants: Operating Revenue	\$0	\$0
5.8 Fines, Fees, Donations, Memorials and Other Local Sources: Operating Revenue	\$21,354	\$19,346
5.9 Total Library Operating Revenue ✓	\$307,694	\$330,664

Revenue Used for Capital Expenditures

CAPITAL REVENUE

Report revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a)site acquisition; (b)new buildings; (c)additions to or renovation of library buildings; (d)furnishings, equipment and initial collections (all type) for new buildings, building additions, or building renovations; (e)computer hardware and software used to support library operations, to link to networks, or to run information products; (f)new vehicles; and (g)other one-time major projects. Exclude revenue for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Do NOT include revenue passed through to another agency, such as fines, or funds unspent from previous fiscal years ("carryover").

Do not report revenue that has already been reported in operating revenue.

3.9 Total Direct Operating Expenditures	\$286,340	\$263,738
3.9a Library Operating Expenditures from Non-Local Funding	\$0	\$0
3.9b Local funds used for library operating expenditures expenditures	\$286,340	\$263,738
3.10 Indirect Costs (Only when necessary) ³✓	\$0	\$67,368
3.11 Total Library Operating Expenditures ✓	\$286,340	\$331,106

Library Capital Expenditures

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Exclude replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency.

3.12 Capital Expenditures ✓	\$0	\$0
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SECTION 4: LOCAL FINANCIAL EFFORT

Section 4: Local Financial Effort

REPORT ACTUAL EXPENDITURES, NOT BUDGETED OR ESTIMATED AMOUNTS.

This section contains questions which will help determine whether the library meets the minimum accreditation criteria. Local Operating Expenditures, question 4.2, is used in determining whether a library has met the maintenance of effort (MOE) criteria.

In the online form, questions 4.1 and 4.2 are calculated fields. They will reflect the total expenditures, less any non-local and/or grant funding.

▶ 4.1 Local Expenditures on Collections	\$49,135	\$44,700
------------------------------------------------	-----------------	-----------------

5.10 City Cities or Library District Revenue: Capital Expenditures ✓	\$0	\$0
5.11 County or Counties Revenue: Capital Expenditures ✓	\$0	\$0
5.12 School District: Capital Revenue ✓	\$0	\$0
5.13 State Government: Capital Revenue ✓	\$0	\$0
5.14 Federal Revenue: Capital Revenue ✓	\$0	\$0
5.15 Foundation & Corporate Grants: Capital Revenue ✓	\$0	\$0
5.16 Fines, Fees, Donations, Memorials, and Other Local Sources: Capital Revenue ✓	\$0	\$0
5.17 Total Capital Revenue ✓	\$0	\$0

Outside Government Revenue Sources

Skip the following section if the library did not receive funds from a city or county government outside of the one in which the library is located. Accuracy in this section is essential, as funding from non-local governmental entities impacts the library's population assignment.

If funds were received from government entities outside of the local area, then list the appropriate cities or counties separately and indicate the total of the funds received from each. Make certain these totals are reflected in the local government revenue section: questions 5.1 (city operating), 5.2 (county operating), 5.13 (city capital) or 5.14 (county capital).

Click on the red X to delete any lines generated in error.

5.18 Amount received

5.19 City/County Providing Funds

Amount received

SECTION 6: LIBRARY COLLECTION

Section 6: Library Collection

This section collects data on selected types of materials. It does not cover all materials for which expenditures are reported in the Collection Expenditures section.

Unless otherwise ...more

▶ 6.1 Library Catalog ✓	Y	N
▶ 6.2 Collection has 1% published in last five years ✓	Y	N

Physical Material Counts

6.3 Books in Print ✓	64,060	62,064
6.4 Audio Materials - Physical format ✓	1,385	1,378
6.5 Video Materials - Physical Format ✓	3,112	3,034
6.6 Other Circulating Physical Items ✓	0	0
6.7 Total Physical Items in Collection ✓	68,557	66,476

Electronic Materials Count

For purposes of this survey, units are defined as "units of acquisition or purchase". The "unit" is determined by considering whether the item is restricted to a finite number of simultaneous users or an unlimited number of simultaneous users.

◦ Finite simultaneous use: units of acquisition or purchase is based on the number of simultaneous usages acquired equivalent to purchasing multiple copies of a single title. For example, if a library acquires a title with rights to a single user at a time, then that item is counted as 1 "unit"; if the library acquires rights to a single title for 10 simultaneous users, then that item is counted as 10 "units". For smaller libraries, if volume data are not available, the number of titles may be counted.

◦ Unlimited simultaneous use: units of acquisition or purchase is based on the number of titles acquired. For example, if a library acquires a collection of 100 books with unlimited simultaneous users, then that collection would be counted as 100 "units".

Additional information on reporting specific materials can be found at "[Annual Report webpage](#)", under Tips and Tools, "Reporting Downloadables"

6.8 E-Books (Digital/Downloadable Units) ⁴ ✓	2,257	16,151
6.8a E-Read Texas E-Book	15,037	
6.9 E-Audio Materials (Digital/Downloadable Units) ✓	3,493	2,567
6.9a E-Read Texas E-Audio	4,292	
6.10 E-Video Materials (Digital/Downloadable Units) ⁵ ✓	261	279

Databases/Electronic Collections

Report the number of electronic collections. An electronic collection is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, ...more)

6.11a Databases (Electronic Collections) - Local License	1	1
6.11b Databases (Electronic Collections) - Consortium license	0	0
6.11 Total Databases (Electronic Collections) Acquired Locally ✓	1	1

5.10 City Cities or Library District Revenue: Capital Expenditures ✓	\$0	\$0
5.11 County or Counties Revenue: Capital Expenditures ✓	\$0	\$0
5.12 School District: Capital Revenue ✓	\$0	\$0
5.13 State Government: Capital Revenue ✓	\$0	\$0
5.14 Federal Revenue: Capital Revenue ✓	\$0	\$0
5.15 Foundation & Corporate Grants: Capital Revenue ✓	\$0	\$0
5.16 Fines, Fees, Donations, Memorials, and Other Local Sources: Capital Revenue ✓	\$0	\$0
5.17 Total Capital Revenue ✓	\$0	\$0

Outside Government Revenue Sources

Skip the following section if the library did not receive funds from a city or county government outside of the one in which the library is located. Accuracy in this section is essential, as funding from non-local governmental entities impacts the library's population assignment.

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	5.18 Amount received	5.19 City/County Providing Funds
Amount received		

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This section collects data on selected types of materials. It does not cover all materials for which expenditures are reported in the Collection Expenditures section.

Unless otherwise more

▶ 6.1 Library Catalog ✓	Y	N
▶ 6.2 Collection has 1% published in last five years ✓	Y	N

6.12 TexShare Databases - State License ✓

143

6.13 Total Databases (Electronic Collections) ✓

144

78

Collection Totals

▶ 6.14 Total Items in Collection - Volumes, Items, Physical Units

93,898

85,474

6.15 Consortium Participation

Select options

None

SECTION 7: LOCAL LIBRARY SERVICE

Section 7: Local Library Service

▶ 7.1 Long-Range Plan ✓

Yes No

Service Measures

7.2 Reference Transactions ✓

57,555

47,587

7.2a Reference Transaction Reporting Method

Annual Count

7.3 Number of Library Visits ✓

55,206

44,955

7.3a Library Visit Reporting Method ✓

Annual Count

7.4 Registered Users ✓

6,586

5,702

Circulation

The National Center for Education Statistics (NCES) defines children as persons age 11 and under.
The Young Adult Services Association (YALSA) defines young adults as ages 12 through 18.

7.5 Circulation of Children's Physical Format Materials ✓

22,684

19,736

7.6 Circulation of Children's Electronic Format Materials ✓

807

466

7.7 Circulation of All Other Ages Physical Format Materials ✓

17,673

19,550

7.8 Circulation of All Other Ages Electronic Format Materials ✓

5,204

7.8a E-Read Texas Total Usage

257

7.9 Total Annual Circulation - Physical/Digital ✓

46,625

44,069

Annual Digital (E-Material) Circulation ✓

6,268

4,783

7.10 Circulation of Other Physical Items ✓	0	0
7.11 Successful Retrieval of Electronic Information	0 6,011	0
7.12 Current Overdue Fine Policy	Yes	
7.13 Current Non-Resident Fee Policy	No	

Programs and Program Attendance

Library programs are referred to as live (synchronous) program sessions or recorded (asynchronous) program presentations. Multiple format options, as well as expanded age ranges are being ...more

Early Childhood Programming-Target Ages Birth to 5 Years

A program session targeted at children ages 0-5 is any planned event for which the primary audience is infants, toddlers, or preschool-age children. Examples of these types of program sessions ...more

	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	d. Total	
7.14 Number of sessions	52	0	0	✓ 52	48
7.15 Total of audience	✓ 1,792	1,281 ✓ 0	0 ✓ 0	0 ✓ 1,792	1,281

Student Age Programming-Target Ages 6 to 11 Years

The National Center for Education Statistics NCES: Children and Young Adults Defined [Services and Resources for Children and Young Adults in Public Libraries, August 1995, NCES 95357] defines ...more

	a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	d. Total	
7.16 Number of sessions	73	0	0	✓ 73	88
7.17 Total of audience	✓ 1,110	2,556 ✓ 0	0 ✓ 0	0 ✓ 1,110	2,556

Young Adult Programming-Target Ages 12 to 18 Years

The Young Adult Services Association (YALSA) defines young adults as ages 12 through 18.

A young adult program session is any planned event for which the primary audience is young adults ages 12 ...more

a. In-Person On-Site Sessions	b. In-Person Off-Site Sessions	c. Live Virtual Sessions	d. Totals
-------------------------------	--------------------------------	--------------------------	-----------

6.12 TexShare Databases - State License ✓	143	
6.13 Total Databases (Electronic Collections) ✓	144	78

Collection Totals

▶ 6.14 Total Items in Collection - Volumes, Items, Physical Units	93,898	85,474
6.15 Consortium Participation	Select options	None

SECTION 7: LOCAL LIBRARY SERVICE

Section 7: Local Library Service

▶ 7.1 Long-Range Plan ✓	Yes	No
--------------------------------	-----	----

Service Measures

7.2 Reference Transactions ✓	57,555	47,587
7.2a Reference Transaction Reporting Method	Annual Count	
7.3 Number of Library Visits ✓	55,206	44,955
7.3a Library Visit Reporting Method ✓	Annual Count	
7.4 Registered Users ✓	6,586	5,702

Circulation

The National Center for Education Statistics (NCES) defines children as persons age 11 and under.
 The Young Adult Services Association (YALSA) defines young adults as ages 12 through 18.

7.5 Circulation of Children's Physical Format Materials ✓	22,684	19,736
7.6 Circulation of Children's Electronic Format Materials ✓	807	466
7.7 Circulation of All Other Ages Physical Format Materials ✓	17,673	19,550
7.8 Circulation of All Other Ages Electronic Format Materials ✓	5,204	
7.8a E-Read Texas Total Usage	257	
7.9 Total Annual Circulation - Physical/Digital ✓	46,625	44,069
Annual Digital (E-Material) Circulation ✓	6,268	4,783

7.18 Number of sessions	49	49	0	0	0	0	7 ✓ 49	49
7.19 Total of audience	✓ 264	253	✓ 0	0	✓ 0	0	✓ 264	253

Adult Programming-Target Ages 19+ Years

An adult program session is any planned event for which the primary audience is adults age 19 or older. Examples of these types of program sessions include, but are not limited to, book discussions, ...more

	<u>a. In-Person On-Site Sessions</u>	<u>b. In-Person Off-Site Sessions</u>	<u>c. Live Virtual Sessions</u>	<u>d. Totals</u>				
7.20 Number of sessions	33	20	0	0	0	✓ 33	20	
7.21 Total of audience	✓ 416	220	✓ 0	0	✓ 0	0	✓ 416	220

General Interest Programming-Family/All Ages

A general interest program session is any planned event that is appropriate for any age group or multiple age groups. Include all-age, all-library, family, and intergenerational program sessions. ...more

	<u>a. In-Person On-site Sessions</u>	<u>b. In-Person Off-site Sessions</u>	<u>c. Live Virtual Sessions</u>	<u>d. Totals</u>				
7.22 Number of sessions	15	2	0	0	0	✓ 15	2	
7.23 Total of audience	✓ 1,635	254	✓ 0	0	✓ 0	0	✓ 1,635	254

Total Live and/or Virtual Synchronous Programs

This is a total count of the programs and audience at all live or virtual program sessions during the reporting period.

	<u>a. In-Person On-Site Sessions</u>	<u>b. In-Person Off-Site Sessions</u>	<u>c. Live Virtual Sessions</u>	<u>d. Total Synchronous Programs</u>				
7.24 Number of sessions	✓ 222	207	✓ 0	0	✓ 0	0	✓ 222	207
7.25 Total of all attendees	✓ 5,217	4,564	✓ 0	0	✓ 0	0	✓ 5,217	4,564

Total Recorded Programs (Asynchronous Viewing)

7.26 Recorded Presentations (On-Demand) Published ⁸✓

0

0

7.27 Recorded Presentation Views (30 Day Mark) ✓

0

0

SECTION 8: LIBRARY STAFFING AND SALARIES

Section 8: Library Staffing and Salaries

Include all positions funded in the library's budget whether those positions are filled or not. Report figures as of the last day of the fiscal year. Report all hours worked for each employee type and report as total hours worked per week.

Report number of hours worked per week, not the number of employees.

▶ 8.1 Professional Librarians (MLS/MLIS degree) - Weekly Hours Worked	40.00	40.00
8.2 Other Librarians (Non-degreed) - Weekly Hours Worked	0.00	0.00
8.3 All Other Paid Library Staff - Weekly Hours Worked	145.00	145.00
8.4 Total Paid Library Staff - Total Weekly Hours Worked	185.00	185.00
8.5 Volunteer Hours - Annual Total	607	544
8.6 Head Librarian's Annual Rate Of Salary	\$41,564	\$39,183
▶ 8.7 Head Librarian's/Director's Hours Worked per Week ✓	40.00	40.00
▶ 8.8 Director Obtained 10 Units of Continuing Education (CEU) ✓	Yes No	
▶ 8.9 Photocopier Available for Staff ✓	Yes No	
▶ 8.10 Internet Computer Available for Staff ✓	Yes No	

SECTION 9: RESOURCE SHARING

Section 9: Resource Sharing

Interlibrary Loans

An item of library material, or a copy of the material, is made available by one autonomous library to another upon request. The libraries involved in interlibrary loan are not under the same library administration.

▶ 9.1 Statewide Interlibrary Loan (ILL) Offered to Patrons ✓

Yes No

9.2 ILL Received from other Libraries (Borrows) ✓

0

0

9.3 ILL Provided to other Libraries (Lends) ✓

0

0

7.18 Number of sessions	49	49	0	0	0	0	7 ✓ 49	49
7.19 Total of audience	✓ 264	253	✓ 0	0	✓ 0	0	✓ 264	253

Adult Programming-Target Ages 19+ Years

An adult program session is any planned event for which the primary audience is adults age 19 or older. Examples of these types of program sessions include, but are not limited to, book discussions, ...[more](#)

	<u>a. In-Person On-Site Sessions</u>	<u>b. In-Person Off-Site Sessions</u>	<u>c. Live Virtual Sessions</u>	<u>d. Totals</u>			
7.20 Number of sessions	33	20	0	0	0	✓ 33	20
7.21 Total of audience	✓ 416	220	✓ 0	0	✓ 0	✓ 416	220

General Interest Programming-Family/All Ages

A general interest program session is any planned event that is appropriate for any age group or multiple age groups. Include all-age, all-library, family, and intergenerational program sessions. ...[more](#)

	<u>a. In-Person On-site Sessions</u>	<u>b. In-Person Off-site Sessions</u>	<u>c. Live Virtual Sessions</u>	<u>d. Totals</u>			
7.22 Number of sessions	15	2	0	0	0	✓ 15	2
7.23 Total of audience	✓ 1,635	254	✓ 0	0	✓ 0	✓ 1,635	254

Total Live and/or Virtual Synchronous Programs

This is a total count of the programs and audience at all live or virtual program sessions during the reporting period.

	<u>a. In-Person On-Site Sessions</u>	<u>b. In-Person Off-Site Sessions</u>	<u>c. Live Virtual Sessions</u>	<u>d. Total Synchronous Programs</u>			
7.24 Number of sessions	✓ 222	207	✓ 0	0	✓ 0	✓ 222	207
7.25 Total of all attendees	✓ 5,217	4,564	✓ 0	0	✓ 0	✓ 5,217	4,564

SECTION 10: INTERNET AND ELECTRONIC SERVICES

Section 10: Internet and Electronic Services

	Yes	No	
▶ 10.1 Public Internet Access Computer with Printer/Copier			
10.2 Total Internet Computers Used by General Public ✓	19		19
10.3 Annual Uses of Public Internet Computers ✓	679		852
10.3a Reporting Method for Public Internet Computer Uses	Annual Count		Annual Count
10.4 Annual Wi-Fi Sessions ✓	17,364		17,496
10.4a Reporting Method for Wireless Sessions	Annual Count		Annual Count
10.5 Annual Website Visits	27,095		35,500

SECTION 11: LIBRARY HOURS

Section 11: Library Hours

11.1 Annual Public Service Hours for Central Library ⁹ ✓	1,890	1,961
11.2 Annual Public Service Weeks for Central Library ✓	52	52
▶ 11.3 Weekly Service Hours All Facilities Available (Unduplicated Hours for branches)	40	44
11.4 Weekly Hours Central Library Open - Regular Schedule	40	44
11.5 Weekly Hours Central Library Open - Summer Schedule	40	44

SECTION 12: BRANCHES/BOOKMOBILES

Section 12: Branches/Bookmobiles

Outlets

Library Contact Information.

This section requests information for contacting the library, its staff, board, and friends group. The information you submit on this form is **Public Information**. In addition, the information being entered may be subject to interception via common Internet tools. Business email addresses are not considered confidential under the Texas Public Information Act. To help ensure your privacy, always enter your business email address rather than your personal email address when such an address is requested. Please read our Web Policies and Disclaimers [Web Policies and Disclaimers](#).

Outlet Facility Information

Outlet Library Service Information

NEXT STEPS

Next Steps

Congratulations! You've reached the end of the survey! You still have a few very important things to do, though.

At the top, right-hand side of this page are two buttons: 'Verify' and ...more

- ¹, **3.8** We had an increase in misc. expenditures that the Friends of Uphaug County Library paid for. (0-2024-02-27)
- ², **3.8a** Did not change from last year. (0-2024-02-21)
- ³, **3.10** We do not need to use Indirect Costs to meet MOE (0-2024-02-27)
- ⁴, **6.8** Last year's verified report stated 1,859. Somehow your system changed it. (0-2024-02-27)
- ⁵, **6.10** Only a 6% change from last year with a difference of only 18 items (0-2024-02-27)
- ⁶, Changed these programs to general interest/family programs instead of only 6 - 11 years of age (0-2024-02-27)
- ⁷, No change in total programs for teen, however attendance did go up (0-2024-02-27)
- ⁸, **7.26** Total did not change from last year (0-2024-02-21)
- ⁹, **11.1** Hours went down because we were closed for 7 straight days 06.15.2023 - 06.22.2023 because of a power outage in East Texas due to a server storm (0-2024-02-21)

SECTION 10: INTERNET AND ELECTRONIC SERVICES

Section 10: Internet and Electronic Services

	Yes	No
▶ 10.1 Public Internet Access Computer with Printer/Copier		
10.2 Total Internet Computers Used by General Public ✓	19	19
10.3 Annual Uses of Public Internet Computers ✓	679	852
10.3a Reporting Method for Public Internet Computer Uses	Annual Count	Annual Count
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10.4a Reporting Method for Wireless Sessions	Annual Count	Annual Count
10.5 Annual Website Visits	27,095	35,500

SECTION 11: LIBRARY HOURS

Section 11: Library Hours

11.1 Annual Public Service Hours for Central Library ⁹ ✓	1,890	1,961
11.2 Annual Public Service Weeks for Central Library ✓	52	52
▶ 11.3 Weekly Service Hours All Facilities Available (Unduplicated Hours for branches)	40	44
11.4 Weekly Hours Central Library Open - Regular Schedule	40	44
11.5 Weekly Hours Central Library Open - Summer Schedule	40	44

SECTION 12: BRANCHES/BOOKMOBILES

Section 12: Branches/Bookmobiles

Outlets

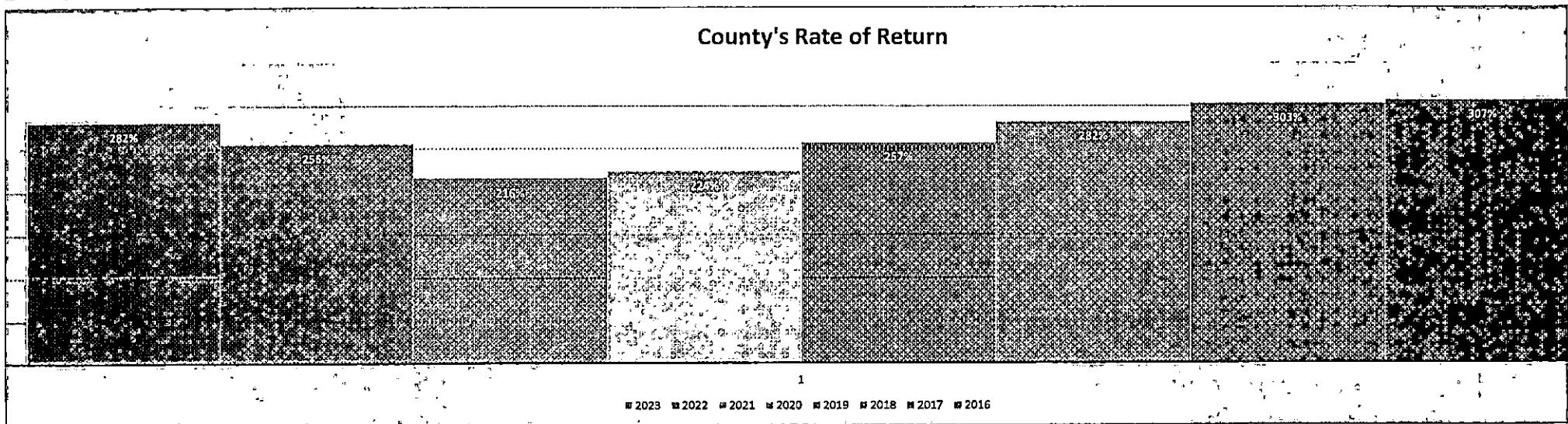
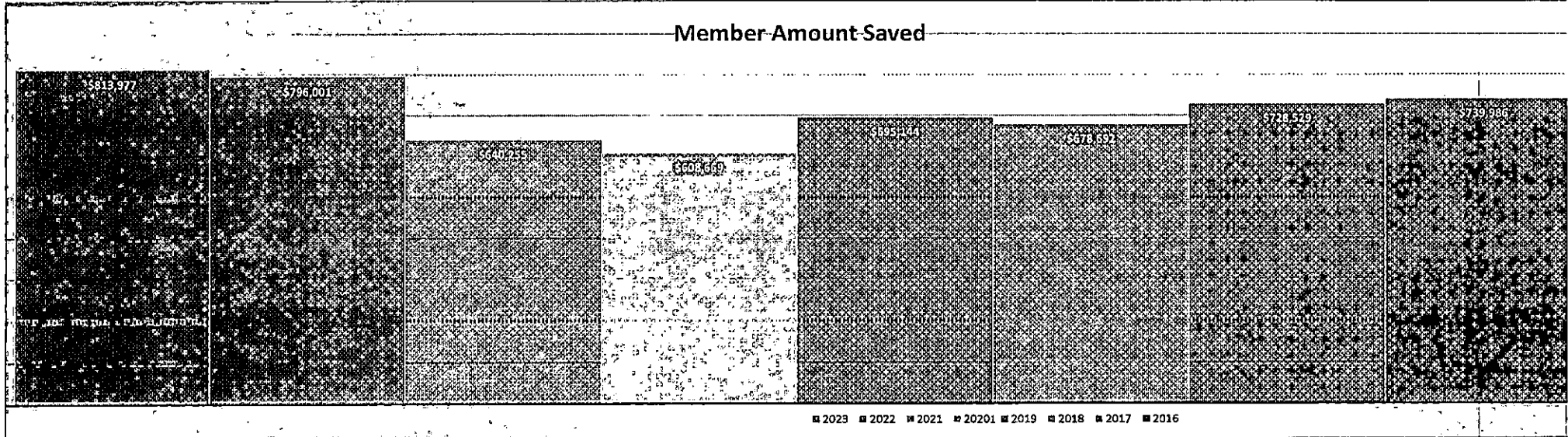
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Member Amount Saved & County Rate of Return

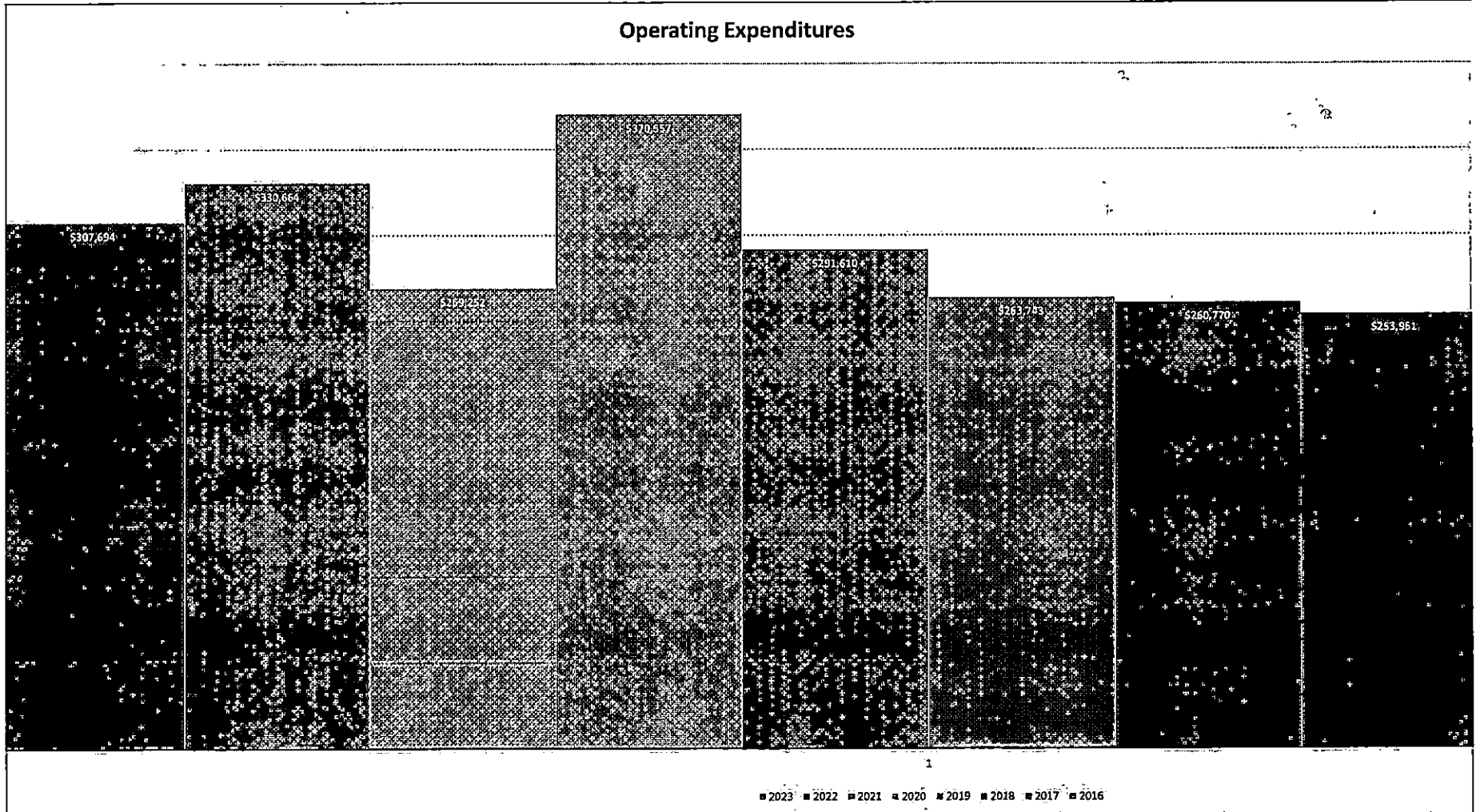
Member Amount Saved							
2023	2022	2021	2020	2019	2018	2017	2016
\$813,977	\$796,001	\$640,255	\$608,669	\$695,144	\$678,692	\$728,529	\$739,986

County Rate of Return							
2023	2022	2021	2020	2019	2018	2017	2016
282%	256%	216%	224%	257%	282%	303%	307%



Operating Expenditures

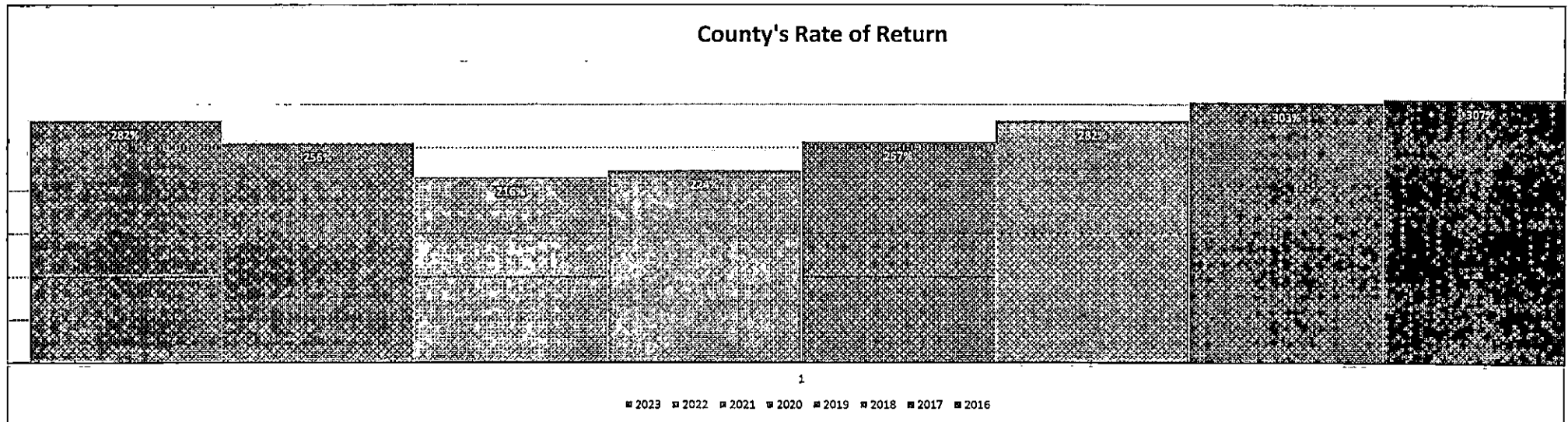
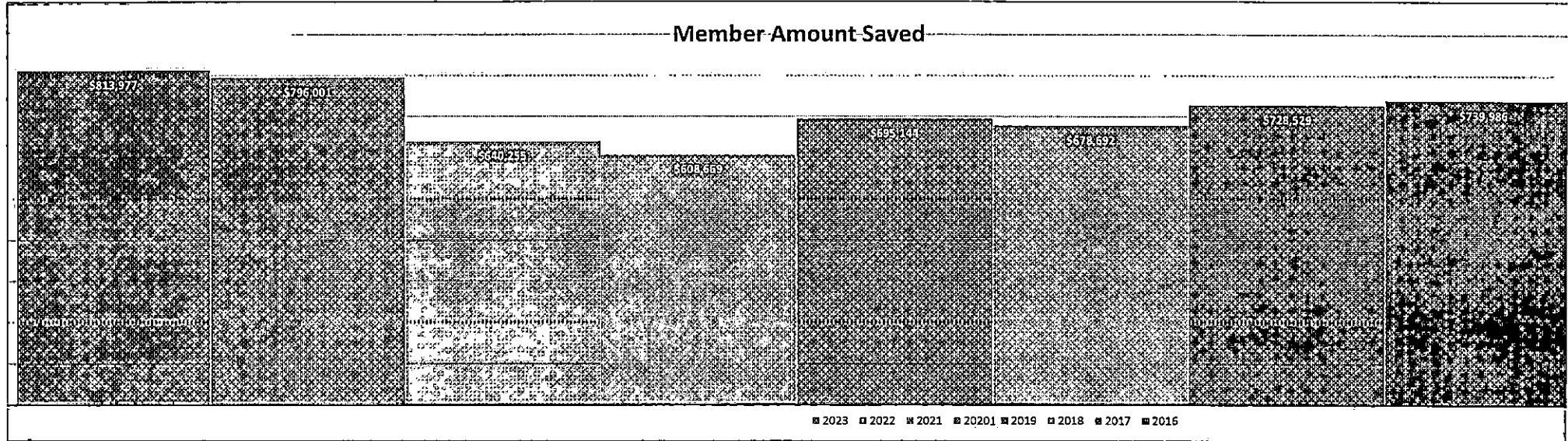
Total Operating Expenditures							
2023	2022	2021	2020	2019	2018	2017	2016
\$307,694	\$330,664	\$269,252	\$370,557	\$291,610	\$263,743	\$260,770	\$253,961
County Expenditures							
2023	2022	2021	2020	2019	2018	2017	2016
\$286,340	\$263,738	\$216,915	\$188,592	\$242,836	\$217,047	\$204,476	\$204,476
\$0	\$67,368	\$41,254	\$82,586	\$9,859	\$33,587	\$48,145	\$49,488
Friends Expenditures							
2023	2022	2021	2020	2019	2018	2017	2016
\$21,354	\$19,346	\$21,355	\$99,379	\$21,355	\$14,073	\$20,420	\$13,133



Member Amount Saved & County Rate of Return

Member Amount Saved							
2023	2022	2021	2020	2019	2018	2017	2016
\$813,977	\$796,001	\$640,255	\$608,669	\$695,144	\$678,692	\$728,529	\$739,986

County Rate of Return							
2023	2022	2021	2020	2019	2018	2017	2016
282%	256%	216%	224%	257%	282%	303%	307%

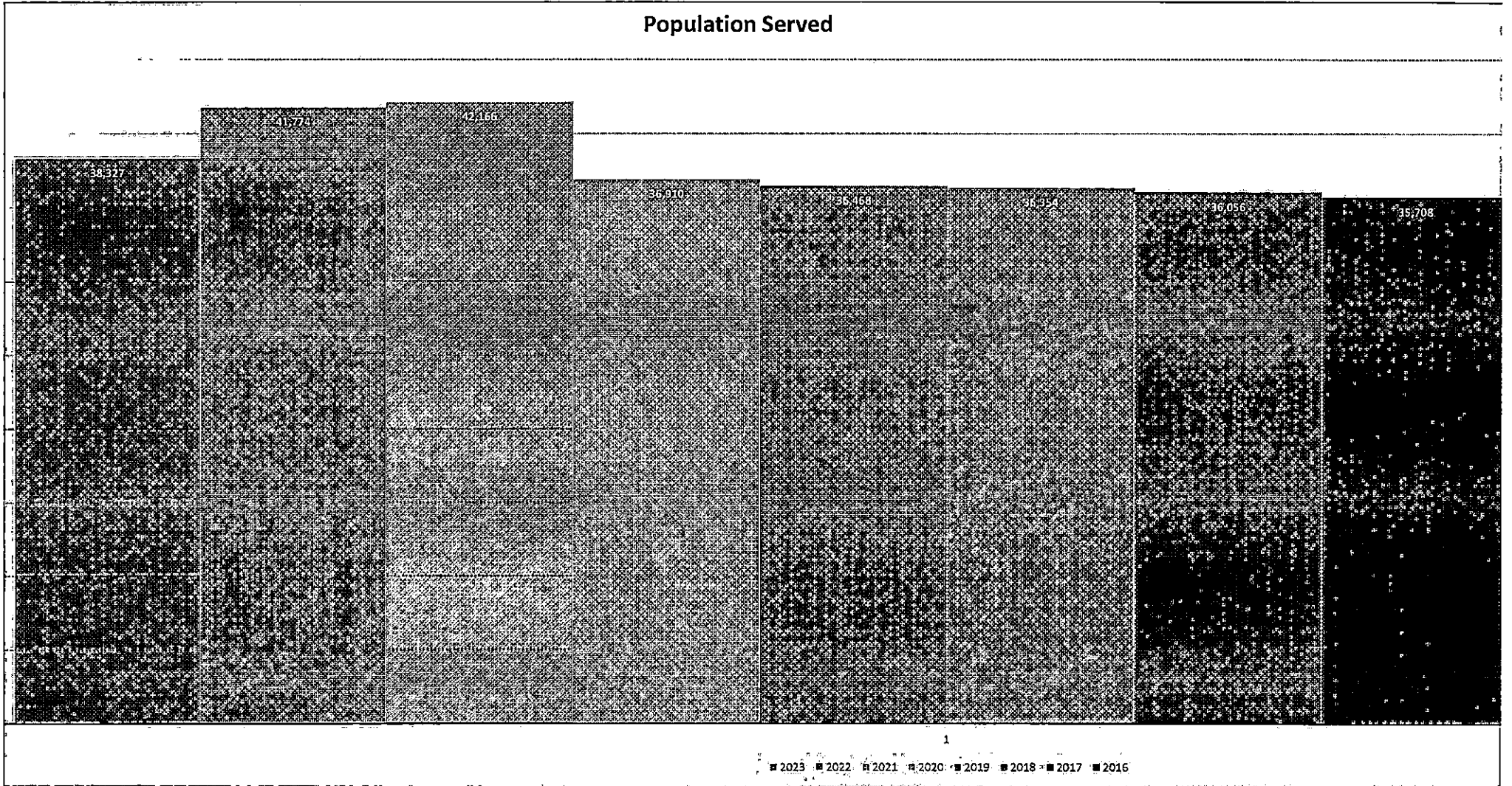


MOE / Non MOE

	2023	2022	2021	2020	2019	2018	2017	2016
Population	38,327	41,774	42,166	36,910	36,469	36,354	36,056	35,708
Direct	\$286,340.00	\$263,738.00	\$216,915.00	\$188,592.00	\$242,836.00	\$217,047.00	\$215,406.00	\$204,476.00
Indirect cost	\$0.00	\$67,368.00	\$41,254.00	\$82,586.00	\$9,859.00	\$33,587.00	\$48,145.00	\$49,488.00
Total County	\$286,340.00	\$331,106.00	\$247,898.00	\$271,178.00	\$252,695.00	\$250,634.00	\$240,350.00	\$240,831.00
Friends	\$21,354.00	\$19,346.00	\$21,355.00	\$99,379.00	\$21,355.00	\$14,073.00	\$20,420.00	\$13,131.00
Total Cost	\$307,694.00	\$330,664.00	\$269,252.00	\$370,557.00	\$291,610.00	\$263,743.00	\$260,770.00	\$253,961.00
Total County per capita	No MOE \$7.47	MOE \$7.93	MOE \$5.88	MOE \$7.35	MOE \$6.93	MOE \$6.89	MOE \$6.67	MOE \$6.74
Direct per capita	\$7.47	\$6.31 Did not need MOE	\$5.14 Needed MOE	\$5.11 Needed MOE	\$6.66 Did not need MOE	\$5.97 Did not need MOE	\$5.97 Did not need MOE	\$5.73 Did not need MOE
@ Least per capita	\$5.63	\$5.63	\$5.52	\$5.52	\$5.52	\$5.42	\$5.42	\$5.42

Population Served

2023	2022	2021	2020	2019	2018	2017	2016
38,327	41,774	42,166	36,910	36,468	36,354	36,056	35,708

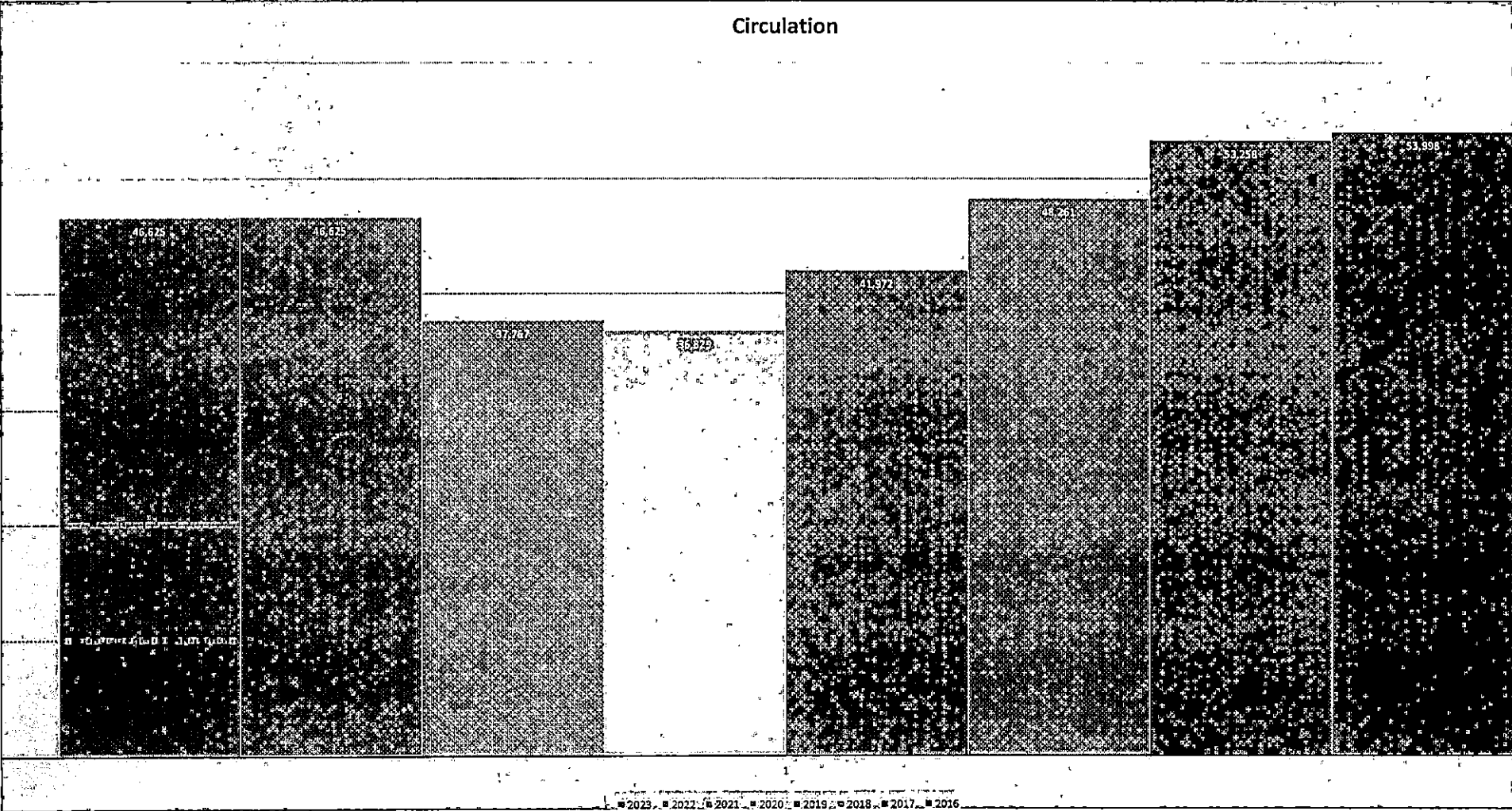


MOE / Non MOE

	2023	2022	2021	2020	2019	2018	2017	2016
Population	38,327	41,774	42,166	36,910	36,469	36,354	36,056	35,708
Direct	\$286,340.00	\$263,738.00	\$216,915.00	\$188,592.00	\$242,836.00	\$217,047.00	\$215,406.00	\$204,476.00
Indirect cost	\$0.00	\$67,368.00	\$41,254.00	\$82,586.00	\$9,859.00	\$33,587.00	\$48,145.00	\$49,488.00
Total County	\$286,340.00	\$331,106.00	\$247,898.00	\$271,178.00	\$252,695.00	\$250,634.00	\$240,350.00	\$240,831.00
Friends	\$21,354.00	\$19,346.00	\$21,355.00	\$99,379.00	\$21,355.00	\$14,073.00	\$20,420.00	\$13,131.00
Total Cost	\$307,694.00	\$330,664.00	\$269,252.00	\$370,557.00	\$291,610.00	\$263,743.00	\$260,770.00	\$253,961.00
	No MOE	MOE	MOE	MOE	MOE	MOE	MOE	MOE
Total County per capita	\$7.47	\$7.93	\$5.88	\$7.35	\$6.93	\$6.89	\$6.67	\$6.74
Direct per capita	\$7.47	\$6.31	\$5.14	\$5.11	\$6.66	\$5.97	\$5.97	\$5.73
		Did not need MOE	Needed MOE	Needed MOE	Did not need MOE	Did not need MOE	Did not need MOE	Did not need MOE
@ Least per capita	\$5.63	\$5.63	\$5.52	\$5.52	\$5.52	\$5.42	\$5.42	\$5.42

Circulation

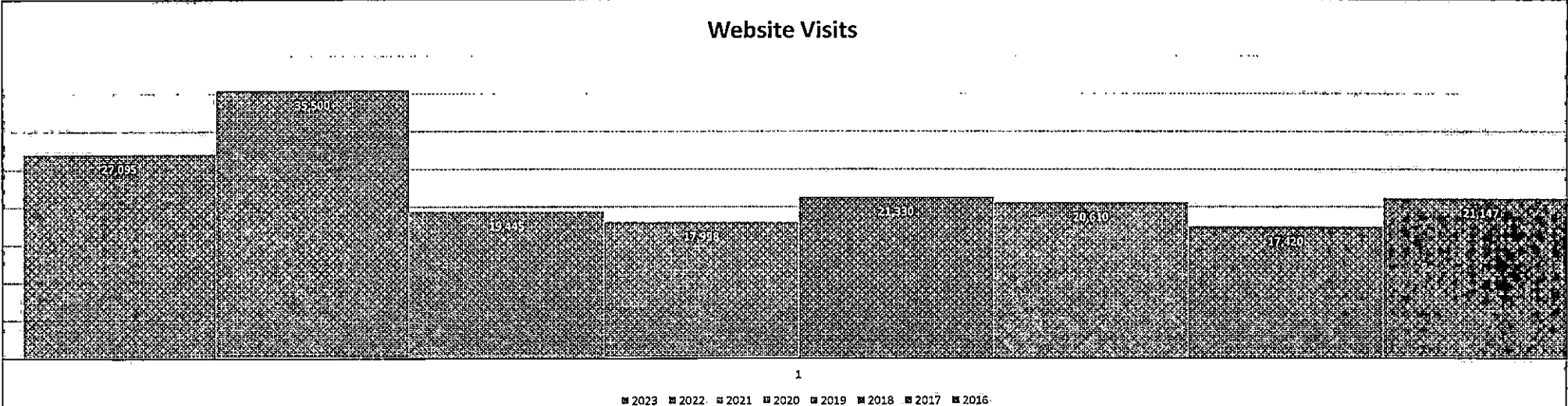
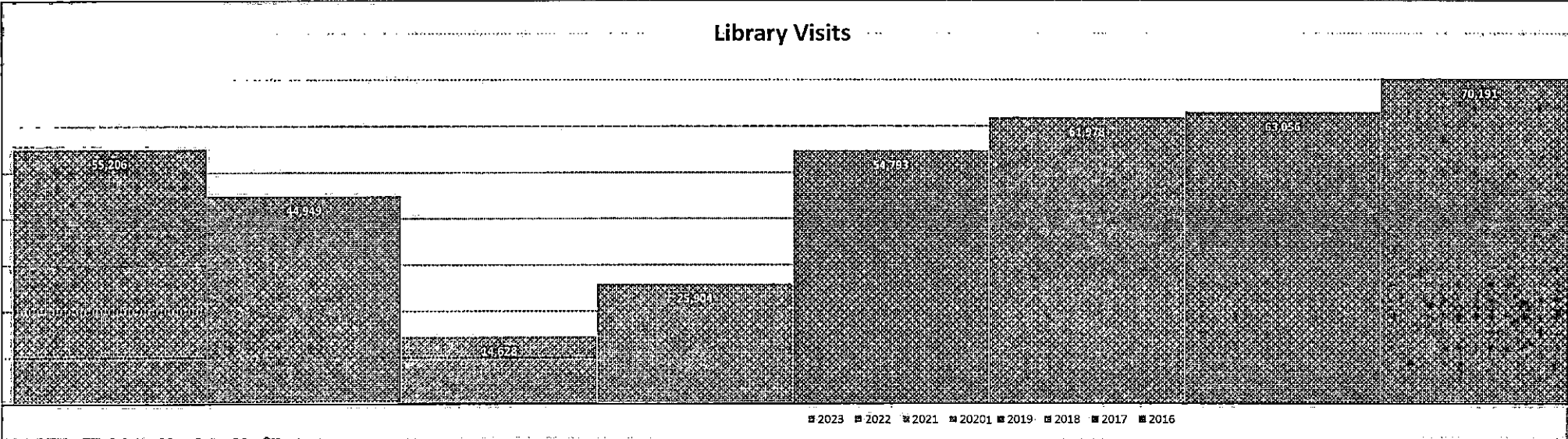
		Total Circulation							
		2023	2022	2021	2020	2019	2018	2017	2016
		46,625	46,625	37,767	36,829	41,972	48,261	53,258	53,998
		Adult Circulation							
		2023	2022	2021	2020	2019	2018	2017	2016
Physical		17,673	19,550	17,695	18,677	21,359	28,120	33,260	33,921
Digital		5,204	4,317	3,515	5,692	4,501	3,766	3,806	3,305
		Children Circulation							
		2023	2022	2021	2020	2019	2018	2017	2016
Physical		22,684	19,736	16,184	11,737	15,442	15,658	15,924	16,749
Digital		807	466	373	723	670	717	268	23



of Library & Website Visits

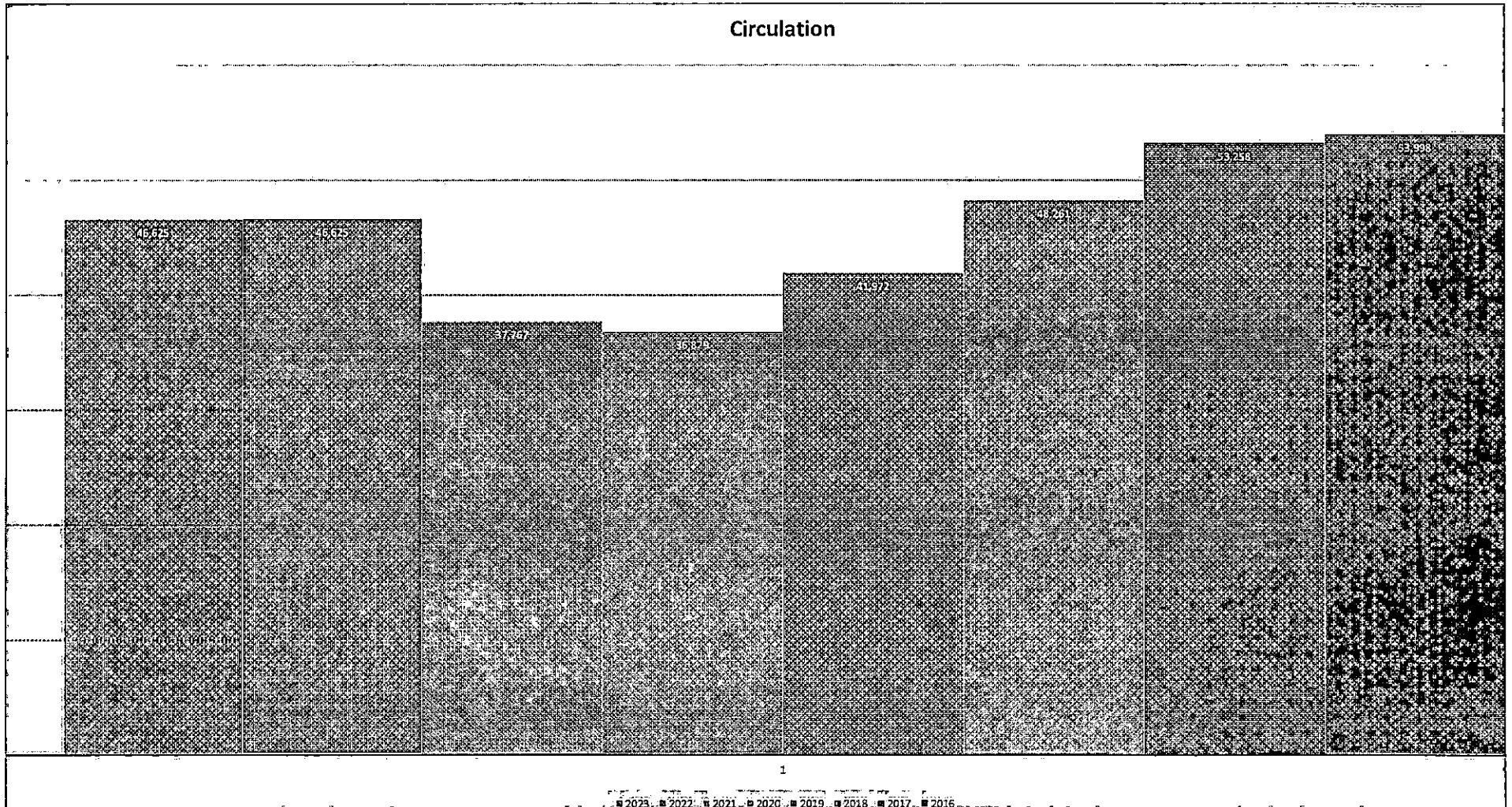
Library Visits							
2023	2022	2021	2020	2019	2018	2017	2016
55,206	44,949	14,628	25,904	54,793	61,978	63,056	70,191

Website Visits							
2023	2022	2021	2020	2019	2018	2017	2016
27,095	35,500	19,445	17,998	21,330	20,610	17,420	21,147



Circulation

		Total Circulation							
		2023	2022	2021	2020	2019	2018	2017	2016
		46,625	46,625	37,767	36,829	41,972	48,261	53,258	53,998
		Adult Circulation							
		2023	2022	2021	2020	2019	2018	2017	2016
Physical		17,673	19,550	17,695	18,677	21,359	28,120	33,260	33,921
Digital		5,204	4,317	3,515	5,692	4,501	3,766	3,806	3,305
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Physical		22,684	19,736	16,184	11,737	15,442	15,658	15,924	16,749
Digital		807	466	373	723	670	717	268	23



Programs & Attendance

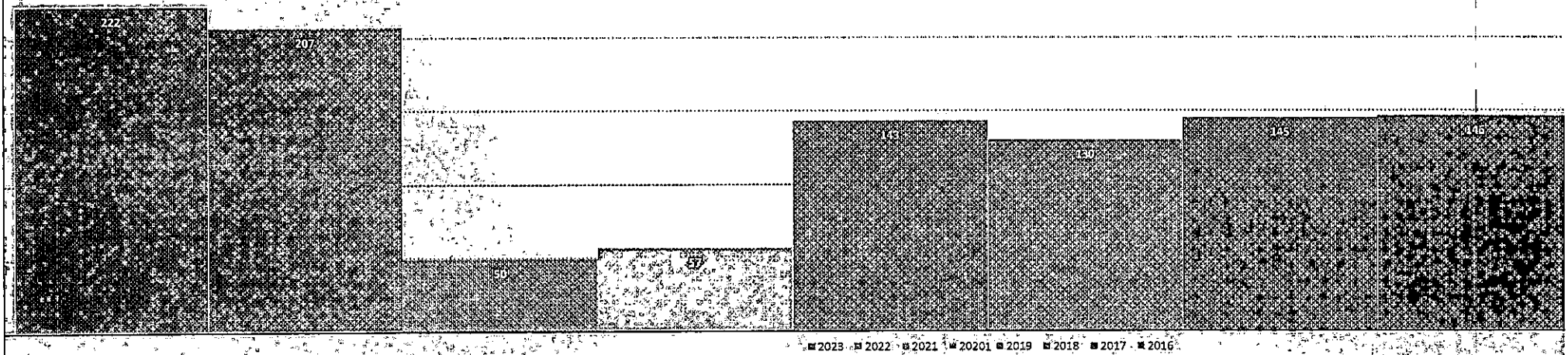
Programs

2023	2022	2021	2020	2019	2018	2017	2016
222	207	50	57	143	130	145	146

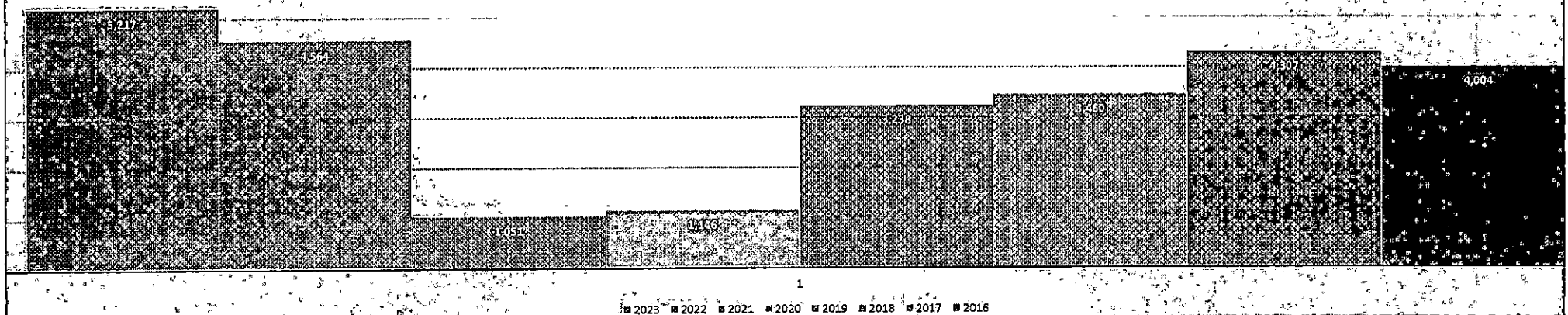
Attendance

2023	2022	2021	2020	2019	2018	2017	2016
5,217	4,564	1,051	1,146	3,238	3,460	4,307	4,004

Programs



Attendance



Computer Use & WiFi

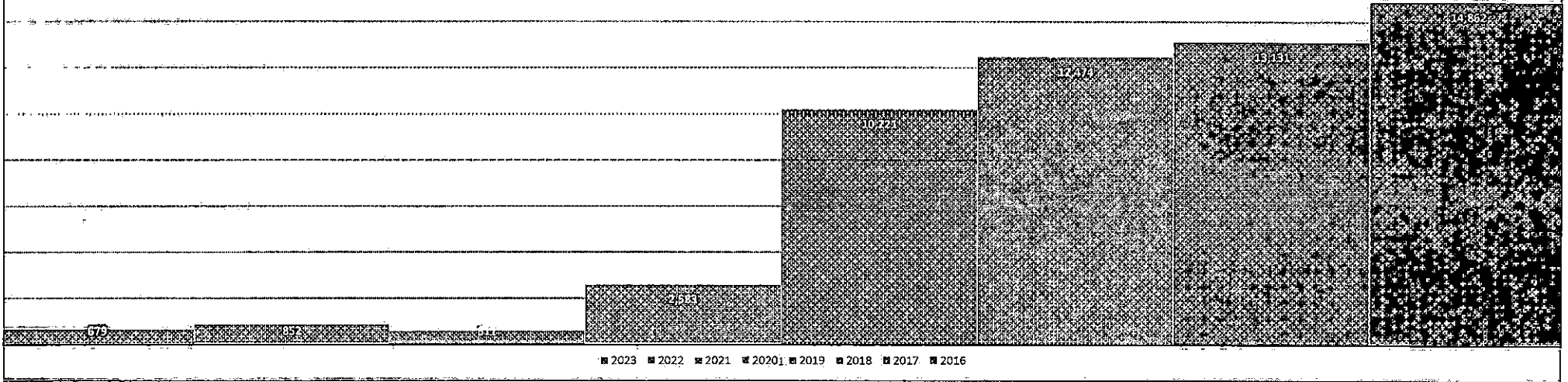
Computer Use

2023	2022	2021	2020	2019	2018	2017	2016
679	852	611	2,583	10,221	12,474	13,131	14,862

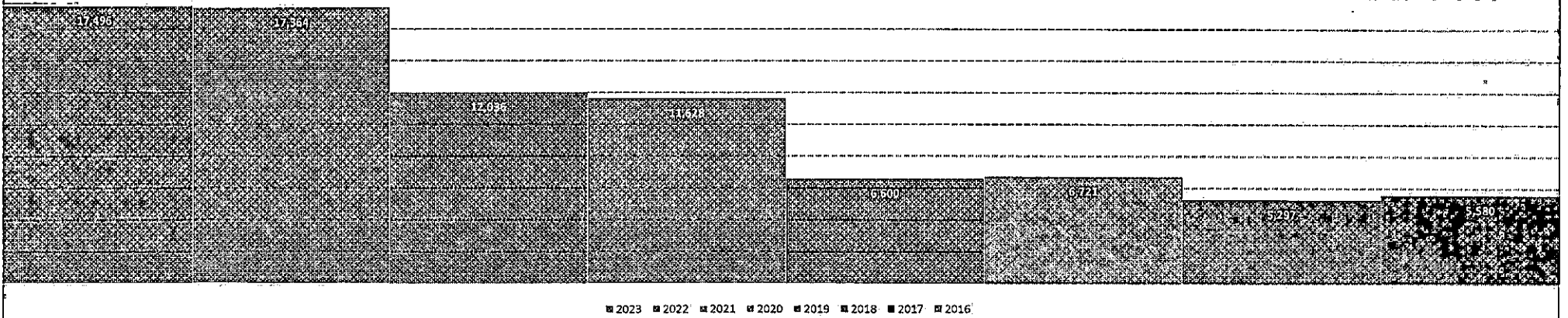
WiFi Sessions

2023	2022	2021	2020	2019	2018	2017	2016
17,496	17,364	12,036	11,628	6,600	6,721	5,297	5,580

Computer Use

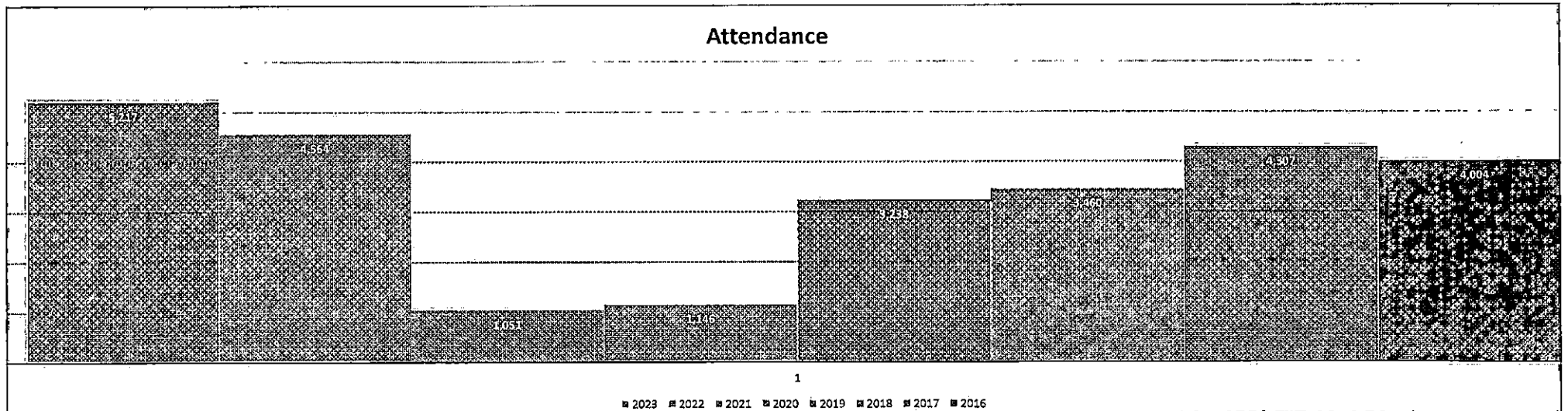
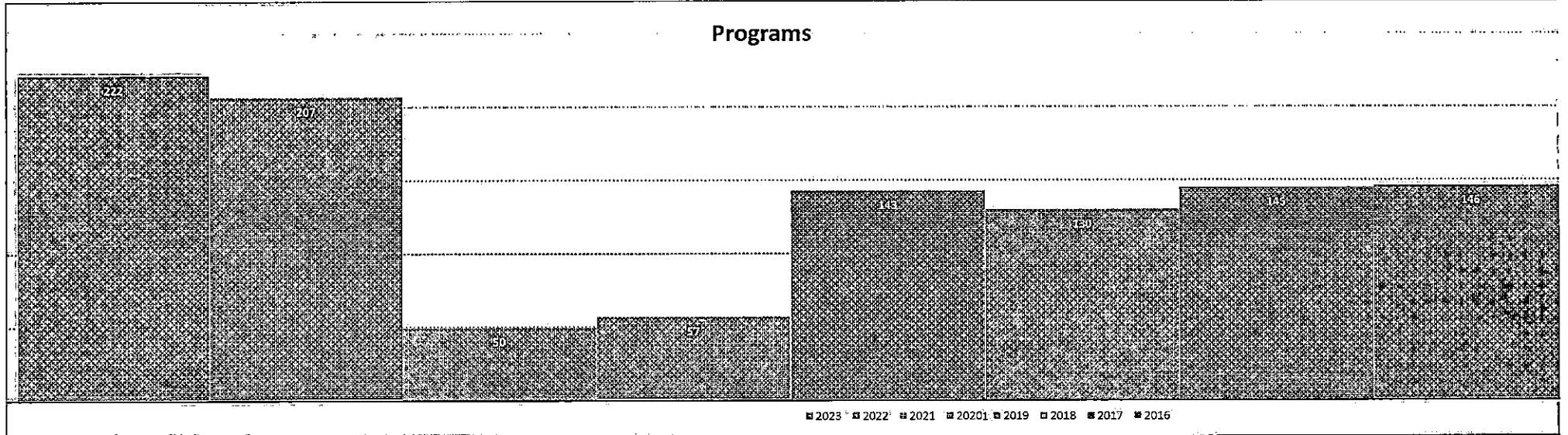


WiFi Sessions



Programs & Attendance

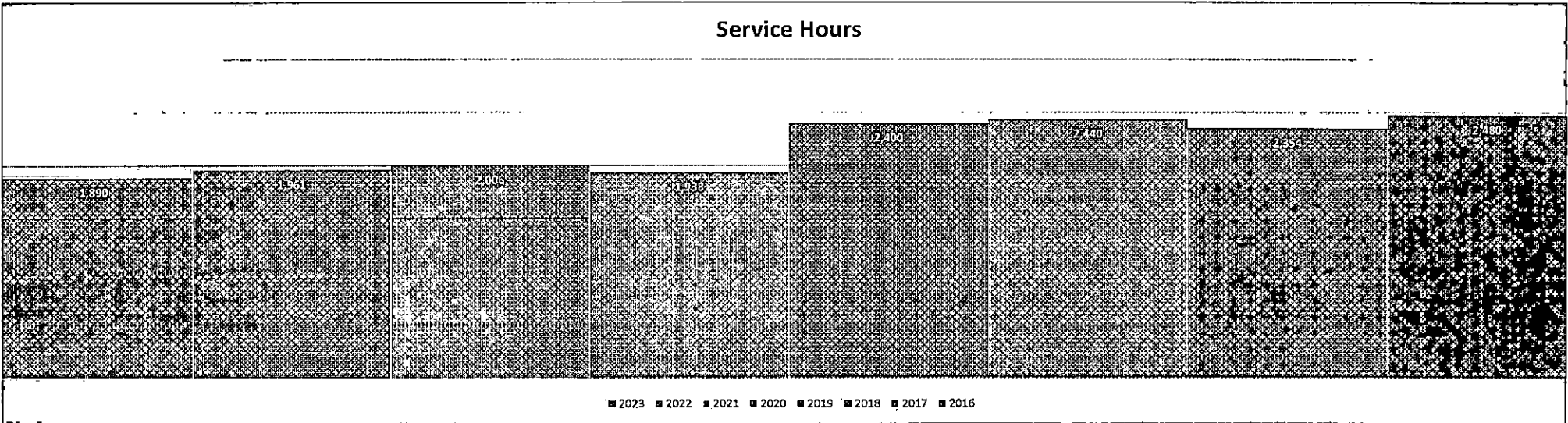
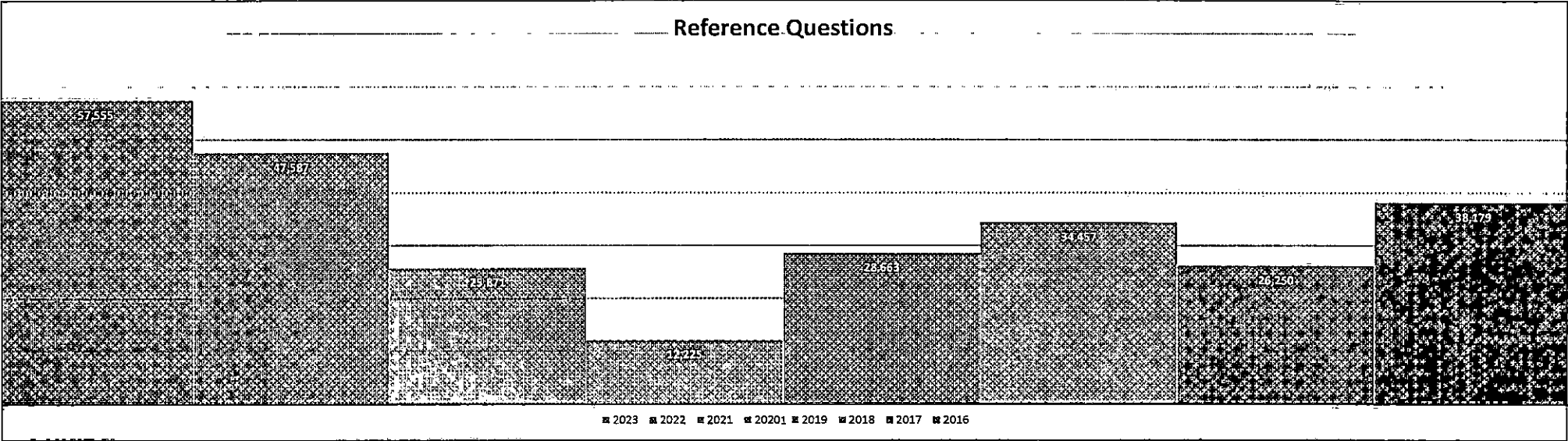
								Programs								
2023	2022	2021	2020	2019	2018	2017	2016									
222	207	50	57	143	130	145	146									
								Attendance								
2023	2022	2021	2020	2019	2018	2017	2016									
5,217	4,564	1,051	1,146	3,238	3,460	4,307	4,004									



of Reference Questions & Service Hours

Reference Questions							
2023	2022	2021	2020	2019	2018	2017	2016
57,555	47,587	25,871	12,225	28,663	34,457	26,250	38,179

Service Hours							
2023	2022	2021	2020	2019	2018	2017	2016
1,890	1,961	2,006	1,938	2,400	2,440	2,354	2,480



Upshur County Library Statistics October 1, 2022

		OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023
Library Patron Visits	7.3	3,790	4,788	3,515	3,719	3,685	4,418
Registered Users	7.4	5,851	5,907	5,946	6,008	6,034	6,118
		50	56	39	62	26	84
Circulation for Children's Materials Physical Format	7.5	1,489	1,805	1,032	1,248	1,456	1,589
Circulation for Children's Materials Digital Formats	7.6	49	62	59	62	54	55
Circulation Other Than Children's Physical Format	7.7	1,445	1,529	1,263	1,433	1,451	1,496
Circulation Other Than Children's Digital Formats	7.8	361	412	331	412	411	405
Total Circulation	7.9	3,344	3,808	2,685	3,155	3,372	3,545
Other Local Sources of Revenue	5.8	\$747.86	\$731.92	\$1,053.26	\$1,237.21	\$3,200.19	\$2,917.87
Library Programs "Early Childhood Attendance at Programs	7.14 7.15	3 131	3 114	6 158	5 101	5 162	5 160
Library Programs "Children" Attendance at Programs	7.16 7.17	5 83	5 62	9 76	7 108	6 86	7 63
Library Programs "Young Adults" Attendance at Programs	7.18 7.19	3 36	1 6	5 20	1 5	3 25	1 0
Library Programs "Adults" Attendance at Programs	7.20 7.21	5 58	4 55	4 59	1 14	2 20	3 38
Program for All Ages Attendance at Programs	7.22 7.23						1 21
Program Totals	7.24	16	13	24	14	16	17
Program Attendance	7.25	308	237	313	228	293	282
Volunteer Hours	8.5	33	40	19	31	28	60.75
Reference Questions	7.2	4,060	3,822	3,815	4,034	3,985	4,748
Member Amount Saved		\$41,502.79	\$47,690.29	\$34,913.33	\$41,068.07	\$45,724.75	\$46,921.93
HOOPLA ~ eBooks, audiobooks, Etc.	6.14 3.5	410 \$945.45	474 \$800.24	390 \$783.96	474 \$745.97	465 \$946.43	460 \$937.78
Amigos ~ Simply E Digital	7.9	7 \$234.50	1 \$33.50	12 \$402.00	22 \$737.00	12 \$402.00	25 \$837.50
Computer Usage	10.3	71	38	69	67	55	48
Visitors for computer use only		34	19	24	22	25	40
Fines Collected		\$67.75	\$91.01	\$94.75	\$115.50	\$51.50	\$119.50
Book Replacement Collected		\$80.00	\$117.95	\$62.00	\$88.00	\$145.50	\$80.00

Month September 30, 2023

2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	TOTALS			
16	4,864	6,782	5,938	4,980	4,611	55,206			
38	6,237	6,392	6,453	6,528	6,586	6,586			
1	79	155	61	75	58	785			
37	1,951	3,384	3,828	1,993	1,622	22,684	Physical 22,684	Digital	
	64	85	90	85	84	807		807	
15	1,520	1,556	1,473	1,731	1,471	17,673	17,673		
5	486	469	483	515	523	5,204		5,204	
						Total			
16	4,021	5,494	5,874	4,324	3,700	46,368	40,357	6,011	46,368
0.05	\$2,122.66	\$4,291.27	\$3,641.05	\$1,135.25	\$421.36	\$23,128.95			
	4	3	4	6	4	52			
7	197	170	113	156	133	1,792			
	4	7	8	7	5	73			
	52	239	130	113	63	1,110			
	2	9	13	2	7	49			
	10	53	21	27	51	264			
	2	2	2	3	3	33			
	30	35	25	31	31	416			
	1	5	6	1	1	15			
	39	1,024	510	27	14	1,635			
						222	222		
2	328	1,521	799	354	292	5,217	5,217		
	36	92.25	143	28	40	607			
11	5,179	7,037	6,223	5,325	4,926	57,555			
8.99	\$53,739.09	\$73,143.69	\$57,033.53	\$63,864.46	\$52,397.58	\$599,118.50			
						Total Member Amount Saved		\$813,976.50	
1	550	554	573	600	607	6011			
2.54	\$1,126.63	\$1,244.84	\$1,244.98	\$1,320.25	\$1,372.82	\$2,008	Hoopla Yearly Total \$12,481.89	Hoopla Saved Patrons \$205,478.00	
	30	46	41	22	27	280		3.5	
1.50	\$1,005.00	\$1,541.00	\$1,373.50	\$737.00	\$904.50	\$9,380.00		SimplyE Digital Saved Patrons \$9,380.00	
	60	51	54	63	61	679			
	52	51	42	48	49	448			
10	\$120.50	\$126.00	\$91.25	\$41.00	\$381.50	\$1,377.26			
10	\$14.00	\$95.00	\$76.95	\$105.25	\$62.50	\$990.15			

Upshur County Library Statistics October 1, 2024

		OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024
Library Patron Visits	7.3	4,134	4,525	5,226	3,436	4,110	3,839
Registered Users	7.4	6,636	6,681	6,737	6,795	6,864	6,927
New Users		50	45	56	58	69	63
Circulation for Children's Materials Physical Format	7.5	1,322	1,272	1,051	1,612	-1,736	1,502
Circulation for Children's Materials Digital Formats	7.6	72	72	85	75	84	70
Circulation Other Than Children's Physical Format	7.7	1,372	1,178	1,138	1,520	1,427	1,170
Circulation Other Than Children's Digital Formats	7.8	438	431	430	529	475	523
Total Circulation	7.9	3,204	2,953	2,704	3,736	3,722	3,265
Other Local Sources of Revenue	5.8	\$854.86	\$1,479.39	\$605.14	\$9,383.50	\$5,267.30	\$1,987.29
Library Programs "Early Childhood Attendance at Programs	7.14 7.15	3 144	4 83	4 140	4 69	5 136	4 234
Library Programs "Children" Attendance at Programs	7.16 7.17	4 89	6 66	5 37	6 84	7 146	4 75
Library Programs "Young Adults" Attendance at Programs	7.18 7.19	7 77	2 19	7 45	4 30	2 27	4 59
Library Programs "Adults" Attendance at Programs	7.20 7.21	5 42	4 33	3 19	5 55	3 35	3 34
Program for All Ages Attendance at Programs	7.22 7.23	1 16	0 0	0 0	0 0	0 0	1 20
Program Totals	7.24	20	16	19	19	17	16
Program Attendance	7.25	368	201	241	238	344	422
Volunteer Hours	8.5	112	104	161	99	268	98
Reference Questions	7.2	1,654	1,400	2,090	1,374	1,644	1,496
Member Amount Saved		\$52,894.56	\$42,368.67	\$35,080.12	\$54,557.04	\$60,759.81	\$55,998.45
HOOPLA eBooks; audiobooks, Etc.	6.14 3.5	510 \$1,152.90	503 \$1,026.56	515 \$1,147.19	604 \$1,403.84	549 \$1,253.66	583 \$1,315.49
Amigos ~ Simply E Digital	7.8a	36 \$1,206.00	24 \$804.00	44 \$1,474.00	52 \$1,742.00	47 \$1,574.50	51 \$1,708.50
Boundless ~ Official Started 10/01/2024	7.8a	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
Computer Usage	10.3	48	27	41	41	40	47
Visitors for computer use only		24	15	29	30	36	28

Tough September 30, 2024

APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	TOTALS		
6,206	7,434	7,112	6,713	4,494	4,349	59,578		
5,981	7,106	7,237	7,315	7,382	7,444	7,444		
54	125	131	78	67	62	858		
1,785	2,417	3,283	2,820	2,496	2,008	23,304	Physical	Digital
							23,304	
45	60	61	54	33	75	786		786
1,469	1,465	1,568	1,719	1,338	1,204	16,568	16,568	
545	520	540	502	224	460	5,617		5,617
1,844	4,462	5,452	5,095	4,091	3,747	46,275		Total
							39,872	6,403
								46,275

500.50	\$8,115.36	\$4,276.72	\$2,863.27	\$1,658.57	\$1,438.56	\$40,430.46
4	4	4	3	6	4	49
127	103	171	85	129	65	1,486
6	5	6	5	7	6	67
75	35	136	46	88	64	941
6	5	19	11	3	3	73
55	54	199	113	29	45	752
4	2	3	2	3	2	39
42	38	31	18	41	24	412
0	1	7	7	1	0	18
0	697	537	699	5	0	1,974
20	17	39	28	20	15	246
299	927	1,074	961	292	198	5,565

143	210	422	323	156	116	2,212
1,682	2,974	2,845	2,685	1,798	1,740	23,382
1,214.57	\$73,611.61	\$85,689.25	\$68,866.97	\$64,946.62	\$51,895.64	\$705,883.31
580	570	591	546	327	525	6403
249.50	\$1,277.55	\$1,303.00	\$1,200.14	\$700.11	\$1,216.52	\$2,222
80	65	56	106	129	65	755
680.00	\$2,177.50	\$1,876.00	\$3,551.00	\$4,321.50	\$2,177.50	\$25,292.50
0	0	0	0	0	53	53
30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,775.50	\$1,775.50
54	61	45	70	53	63	590
35	37	25	33	29	40	361

Total Member Amount Saved		\$1,040,121.31
Cost per Item	2.22	3.5
Yearly Total	\$14,246.46	\$25,292.50
SimplyE Digital Saved Patrons	\$25,292.50	\$307,170.00
Boundless Saved Patrons	\$1,775.50	